

STAFF REPORT UTILITY MEETING

AGENDA DATE: August 29, 2023

DEPARTMENT: Water Utilities

TITLE:

Authorize water meter purchase with Badger Meter for the City's Water Utility Department

SUMMARY:

Authorization to purchase City's water meters from Badger Meter for inventory for Fiscal Year 2024 in the amount not to exceed \$125,000.00

BACKGROUND AND JUSTIFICATION:

The Water Utilities Department provides and installs all water meters up to 2-inch water services within the water utility service area. The City purchases water meters from Badger Meters for consistency in the system and for efficiency of operations and maintenance. Badger Meters is the sole source vendor in Florida for these meters. These new meters will enable Water Distribution staff to continue installing water meters for new construction, as well as upgrading and replacing the meters in Water Utility service area. Meters will be purchased as needed for inventory demand.

MOTION:

Move to approve/disapprove purchase of water meters from Badger Meter in an amount not to exceed \$125,000.00 for Fiscal Year 2024.

ATTACHMENT(S):

Fiscal Impact Analysis
2024 Annual Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	0	\$125,000.00	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	(\$125,000.00)	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation	
	Expenditure
Department	Water
Division	Distribution
GL Description	Water Utilities Meters/Lines
GL Account Number	402-7034-533.46-60
Project Number	N/A
Requested Funds	\$125,000.00