

STAFF REPORT UTILITY MEETING

AGENDA DATE: July 25, 2023

DEPARTMENT: Water Utilities

TITLE:

Work Order #2 with Johnson-Davis Inc. for John Rice Way Drainage Improvements

SUMMARY:

Work Order #2 with Johnson-Davis Incorporated provides construction of a connection between the stormwater system on John Rice Way and the Florida Department of Transportation stormwater system on Lake Ave to alleviate flooding along John Rice Way in the amount of \$73,730.

BACKGROUND AND JUSTIFICATION:

The City has noticed long lasting flooding and water in the John Rice Way alley in downtown Lake Worth Beach between Lake Ave and the alley north between N K and L Streets. After acid washing the exfiltration trench stormwater system, it was deemed insufficient to manage the stormwater in the area and that an additional connection to the stormwater system elsewhere would help remedy the standing water issue. The City worked with a consultant to design and permit plans with FDOT in short order for this emergency work. The City solicited quotes from its three emergency contractors; Johnson-Davis Incorporated, B&B Underground Construction and Hinterland Group. Johnson-Davis Incorporated provided the lowest cost for the work, which is included in Work Order #2 under Exhibit 1. The City is planning to have this work done before FDOT begins their project on Lake and Lucerne in November 2023.

This item is being brought forward in conjunction with the ARPA reallocation item under New Business A in order for this important project to be funded.

MOTION:

Move to approve/disapprove Work Order #2 with Johnson-Davis Incorporated for John Rice Way Drainage Improvements in the amount of \$73,730.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #2

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Current Appropriation	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$73,730	0	0	0	0
Net Fiscal Impact	\$73,730	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation		
	Expenditure	
Department	Stormwater	
Division	Stormwater	
GL Description	Improve other than Build	
GL Account Number	428-5090-538.63-15	
Project Number	NR2003	
Requested Funds	\$73,730	