

**City Hall EV Charging Stations**

Project Description	Install a Level 2 Charging Stations at City Hall
Project Benefits	City EV Charging Stations to provide an amenity encouraging electric vehicle adoption.
Project Name	City Hall EV Charging Stations

<b><u>Project Costs:</u></b>			
	<b>FY 2024</b>		
Internal Labor	\$ -		
Non-Labor Expense	\$ 37,410.00		
External Labor Expense	\$37,833.00		
<b>Sub Total Costs</b>	<b>\$ 75,243.00</b>		
<b>Risk &amp; Contingency 20%</b>	<b>\$15,048.60</b>		
<b>Total Expenses</b>	<b>\$90,291.60</b>		

<b>Internal Labor Schedule</b>		<b>Info Source</b>	<b>Comments</b>
<b>Item</b>			
CLWB Line Crews Labor and Equipment	\$ -		

<b>Non-Labor Expense Schedule</b>		<b>Info Source</b>	<b>Comments</b>
<b>Item</b>	<b>Amount</b>		
Line Hardware and EV Chargers	\$ 37,410.00		This includes 150kVA pad-mount transformer, the EV charging stations and all other materials needed for EV

<b>External Labor Expense Schedule</b>		<b>Info Source</b>	<b>Comments</b>
<b>Item</b>	<b>Amount</b>		
Construction Services	\$34,250.00		
Permitting	\$ 3,583.00		Permitting

**Notes:**