

**CITY OF LAKE WORTH BEACH  
 FY 2024 – SUPPLEMENTAL REQUESTS BY DEPARTMENT**

		Description	Request	Start Total
<hr/>				
<b><u>General Fund-001</u></b>				
Excess Revenues				121,904
<b>2040 Code Enforcement</b>				
515	12 10	Salaries & Wages / Regular <b>A</b>		
		Provide funding for an additional Use & Occupancy Officer to assist with tackling enforcement activities for vacation/short term rentals. Potential of 500 plus new cases for code compliance to manage. <b>+Benefits</b>	58,502	
<b>TOTAL Request</b>			<u>58,502</u>	
<b>TOTAL available after Request</b>				<u><u>63,401</u></u>
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<b><u>Building Fund-103</u></b>				
Excess Revenues				0
<b>2020 Building Permits</b>				
515	12 10	Salaries & Wages / Regular <b>B</b>		
		Request for additional Use & Occupancy Officer to assist with tackling enforcement activities for vacation/short term rentals. Potential of 500 plus new cases for code compliance to manage. <b>+Benefits</b>	25,073	
<b>TOTAL</b>			<u>25,073</u>	
<b>TOTAL available after Request</b>				<u><u>0</u></u>
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<b>Total Supplementals requested</b>			<u><u>83,575</u></u>	
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# 2024 SUPPLEMENTAL BUDGET ENHANCEMENT REQUEST

General Fund



**WHAT IS YOUR EMAIL?**

[wwaters@lakeworthbeachfl.gov](mailto:wwaters@lakeworthbeachfl.gov)

**FUND NAME**

General Fund & Building Fund

**FUND NO.**

001-2040 & 103-2020

**DEPARTMENT NAME**

Code Enforcement & Building

**DEPARTMENT NO.**

2040 & 2020

**OBJECT ACCT NAME**

Salaries

**CONTROL ACCT NO**

12-10

**AMOUNT REQUEST**

\$31,500 general fund \$13,500 building fund

**REQUEST TYPE**

Annual Request

**PROVIDE A DESCRIPTION AND THE  
PURPOSE OF THE ENHANCEMENT.**

Requesting total of \$45,500 additional use & occupancy officer to assist with tackling enforcement activities for vacation/short term rentals. Potential of 500 plus new cases for code compliance to manage.

**DOES THIS ADDRESS A STRATEGIC  
PLANNING PILLAR? IF SO PROVIDE AN  
OVERVIEW.**

Pillar Two and Pillar Five

**DOES THIS ADDRESS A CITY  
COMMISSION OBJECTIVE? IF SO  
PROVIDE AN OVERVIEW.**

At its meeting of February 9, 2023, the City Commission decided to enforce its prohibition of vacation/short term rentals. As of that date there were well over 500 properties being held out as vacation/short term rentals.