

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: September 1, 2020

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 33-2020 – Healthier Lake Worth Beach grant application

SUMMARY:

The resolution approves submission of the City's application to Healthier Lake Worth Beach requesting \$30,000 in grant funding for additional improvements to the Royal Poinciana neighborhood park. Specifically, these grant funds will be used for the installation of a pavilion in the park.

BACKGROUND AND JUSTIFICATION:

Healthier Lake Worth Beach provides funding and other resources to support eligible applicants to improve the environment of the neighborhoods of Lake Worth Beach and to promote behaviors that positively impact the overall health and well-being of its residents. These resources can be used for social, cultural, economic, recreational, safety and environmental purposes that benefit the local community.

Resolution No. 33-2020 approves and authorizes the submission of the City's application to Healthier Lake Worth Beach for \$30,000 in grant funds to assist with the development of the Royal Poinciana neighborhood park. Specifically, these funds will be utilized for the installation of a pavilion in the park.

MOTION:

Move to approve/disapprove Resolution No. 33-2020 to approve and authorize the submission of a grant application to Healthier Lake Worth Beach for \$30,000 in grant funding to assist with the development of the Royal Poinciana neighborhood park.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 33-2020

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	30,000	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	30,000	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Healthier Lake Worth Beach Grant Royal Poinciana Neighborhood Park

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
180-9710-572.62-00		FG 2002	\$30,000	0	\$30,000	

C. Department Fiscal Review: _____