

# STAFF REPORT UTILITY MEETING

**AGENDA DATE:** March 28, 2023

**DEPARTMENT:** Water Utilities

**TITLE:**

Work Order No. 13 with Miller Lining, LLC, to install gravity sewer pipe lining on 15<sup>th</sup> Avenue South

**SUMMARY:**

Work Order No. 13 authorizes Miller Lining, LLC to install gravity sewer pipe lining on 15<sup>th</sup> Avenue South at a cost not to exceed \$66,454.00.

**BACKGROUND AND JUSTIFICATION:**

The City's Water Utilities Sewer Collection division works to constantly update, replace and repair the City's 99 miles of gravity sewer system. The City has been using Miller Lining, LLC, as a contractor through an agreement utilizing the Lee County bid agreement, to provide cured-in-place (CIP) pipe lining to many of the cracked, joint separated, and failing sewer pipes. Work Order 13 includes lining 358-ft of 21-inch sewer main along 15<sup>th</sup> Avenue South between S E and G Sts. This is a regional sewer main that collects flow upstream from the City's regional wastewater partners, and as such, cannot be out of service for any length of time, so bypass pumping is included to allow the main to be out of use and lined.

**MOTION:**

Move to approve/disapprove Work Order No. 13 with Miller Lining, LLC to install gravity sewer pipe lining on 15<sup>th</sup> Avenue South at a cost not to exceed \$66,454.00.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Work Order No. 13

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Inflows</b>					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows</b>					
Current Appropriation	\$66,454.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Addn'l Full-Time Employee Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>New Appropriation Fiscal Impact:</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

<b>Budget Transfer Impact</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

<b>Contract Award - Existing Appropriation</b>		
	<b>Expenditure</b>	
Department	Regional Sewer	
Division	Non-departmental	
GL Description	Improve other than Build	
GL Account Number	426-7490-535.63-15	
Project Number	RS2300	
Requested Funds	\$66,454.00	