

# EXECUTIVE BRIEF SPECIAL MEETING

**AGENDA DATE:** December 14, 2021

**DEPARTMENT:** Electric Utility

**TITLE:**

Correction of scrivener's error in Resolution 92-2021 which established new Electric Utility Rates and Charges effective January 1, 2022

**SUMMARY:**

The resolution as presented and approved on December 7, 2021 erroneously included a line item for a Capacity Charge applicable to Residential Rates. While prior Electric Utility Rates resolutions included such a charge, the revised rates eliminated the charge as a separate line item.

**BACKGROUND AND JUSTIFICATION:**

On December 7, 2021, the City Commission approved new Electric Utility Rates detailed in Resolution 92-2021 that included a scrivener's error in showing a charge of \$0.01020 in Capacity Charge for Residential Rates. The Capacity Charge was intended to be removed as it was already included within the Base Energy charge. The error resulted in the approval of a higher rate total rate than was intended.

The tables below show the Incorrect and Correct versions:

**Incorrect Version of Regular Residential Rates**

	First 1,000 KWH's	Excess
Base Energy	\$0.06900	\$0.08900
Power Cost Adjustment	\$0.03490	\$0.04490
Capacity	\$0.01020	\$0.01020
<b>Total</b>	<b>\$0.11410</b>	<b>\$0.14410</b>

**Corrected Version of Regular Residential Rates**

	First 1,000 KWH's	Excess
Base Energy	\$0.06900	\$0.08900
Power Cost Adjustment	\$0.03490	\$0.04490
<b>Total</b>	<b>\$0.10390</b>	<b>\$0.13390</b>

**MOTION:**

Move to approve/disapprove the correction of scrivener's error in the Capacity Charge line item for Residential Rates in Resolution 92-2021 effective January 1, 2022 to remove the Capacity Charge line item and correct the total residential rate accordingly.

**ATTACHMENT(S):**

Fiscal Impact Analysis - N/A

Amended Resolution 92-2021 - redlined