

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORK SESSION #2
CITY HALL COMMISSION CHAMBER
MONDAY, AUGUST 01, 2022 - 5:00 PM**

The meeting was called to order by Vice Mayor Christopher McVoy on the above date at 5:09 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:12) Present were Vice Mayor Christopher McVoy and Commissioners Sarah Malega, Kimberly Stokes, and Reinaldo Diaz. Also present were Assistant City Manager Juan Ruiz, City Manager Carmen Davis and Deputy City Clerk Shayla Ellis. ABSENT: Mayor Betty Resch.

PLEDGE OF ALLEGIANCE: (0:38) led by Commissioner Reinaldo Diaz.

UPDATES / FUTURE ACTION / DIRECTION: (1:12)

A. Fiscal Year 2023 operating and Capital Budgets- Governmental and Special Activity Funds

- General Fund
- Building Permit Fund
- Beach Fund
- Code Remediation Fund
- Golf Fund

The meeting recessed at 7:05 PM and reconvened at 7:11 PM.

- Information Technology Internal Service Fund
- Garage Internal service Fund
- Self-Insurance Internal Service Fund
- Employee Benefit Fund
- Debt Service Fund

ADJOURNMENT: (1:51:37)

The meeting adjourned at 8:53 PM.

Christopher McVoy, Vice Mayor

ATTEST:

Melissa Ann Coyne, City Clerk

Minutes Approved: August 16, 2022

Item time stamps refer to the recording of the meeting which is available on YouTube.

DRAFT