

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: August 16, 2022

DEPARTMENT: Public Works

TITLE:

Work Order #9 with The Paving Lady

SUMMARY:

The Work Order #9 to The Paving Lady authorizes the paving work to be completed on N F St from 11th Ave N to 13th Ave N, 11th Ave N from N F St to the railroad tracks, 12th Ave N from N F St to the railroad tracks, 18th Ave N from Federal Highway to N J Terr, N J St from 17th Ave N to Wellesley Dr, 1st Ave S from S A St to S B St, S J St and 4th Ave S drainage correction.

BACKGROUND AND JUSTIFICATION:

The City identified N F St from 11th Ave N to 13th Ave N, 11th Ave N from N F St to the railroad tracks, 12th Ave N from N F St to the railroad tracks, 18th Ave N from Federal Highway to N J Terr, N J St from 17th Ave N to Wellesley Dr, and 1st Ave S from S A St to S B St as infrastructure in very poor condition requiring rehabilitation. The City also identified the SW section of S J St connecting to 4th Ave S as needing repairs to correct stormwater drainage issues. The City currently has a contract with the Paving Lady on an as needed basis. The scope of the work is inclusive of removing the existing sidewalk and curbing and replacing with new sidewalk and curbing, milling and paving, installing new lane striping, and installing new valley gutter. The Work Order is not to exceed \$345,390.20 and will be paid for with funding from Roadway Improvement Funds and Public Works Streets Maintenance.

MOTION:

Move to approve/disapprove Work Order #9 with The Paving Lady at a cost not to exceed \$345,390.20.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #9

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	235,390.20	0	0	0	0
Operating Expenditures	110,000.00	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	345,390.20	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
170-5020-519-63-15	Improve other than build	GV2203	1,342,848.00	600,943.35	N/A; Existing budget item	235,390.20	365,553.15
001-5020-519-53-00	Road Materials & Supplies	N/A	197,664.00	121,268.13	N/A; Existing budget item	110,000.00	11,268.13