

STAFF REPORT REGULAR MEETING

AGENDA DATE: November 7, 2023

DEPARTMENT: Information Technology

TITLE:

Approve the renewal of the City's firewall hardware maintenance and subscription license renewal

SUMMARY:

Approve and authorize the Purchase Order for renewal of the city's firewalls hardware maintenance and license subscription through supplier under State of Florida Master Contract # 43230000-23-NASPO-ACS.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach is currently using firewalls for network security. The renewal of the City's firewall hardware maintenance and license subscriptions provides the required protection for the City's IT network. This will be a continuous yearly expense and the amount will vary on a yearly basis. In order to keep the City's network secure, specific information is not made public.

MOTION:

Move to approve/disapprove the renewal of the City's firewall hardware maintenance and subscription license.

ATTACHMENT(S):

Fiscal Impact Analysis

Quote not included due to confidentiality per Florida Statute 119.0725

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	101,364	120,000	135,000	150,000	165,000
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Information Technology
Division	
GL Description	
GL Account Number	510-1520-519.46-21 510-1520-519.52-65
Project Number	n/a
Requested Funds	\$71,357.32 \$30,006.29
Remaining Balance	\$98,169.68 \$723,442.98
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenues