

STAFF REPORT REGULAR MEETING

AGENDA DATE: November 7, 2023

DEPARTMENT: Leisure Services

TITLE:

Community Fireworks Display Contract with Explosive Touch Enterprises LLC for 4th of July fireworks display

SUMMARY:

Community Fireworks Display Contract with Explosive Touch Enterprises LLC., for the 4th of July fireworks displays for 2024, 2025 and 2026.

BACKGROUND AND JUSTIFICATION:

The City issued Request for Proposals (RFP) #23-208 for the purpose of providing a fireworks display for Fourth of July festivities at Bryant Park. The City received no submissions in response to the RFP and subsequently canceled the RFP. In accordance with the City's procurement code and policy, the City approached the market to obtain required services. The City received two quotes in response to the search. The City desires to enter into a goods and services agreement with Explosive Touch Enterprises LLC., as they were the lowest compliant quote. This contract would provide a community fireworks display for the 4th of July Independence Day celebrations for calendar years 2024, 2025 and 2026 with two additional, one year options (which may be authorized by the City Manager).

MOTION:

Move to approve/disapprove the contract with Explosive Touch Enterprises LLC., for the 4th of July Fireworks Display

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$29,500	\$29,500	\$29,500	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Leisure Services
Division	Special Events
GL Description	Other Contractual
GL Account Number	001-8063-572.34-50
Project Number	n/a
Requested Funds	\$29,500 annually \$88,500.00 (total contract)
Remaining Balance	\$10,500 annually
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	General Fund?