STAFF REPORT REGULAR MEETING

AGENDA DATE: June 3, 2025 DEPARTMENT: Public Works

TITLE:

Purchase Order with EMCI Wireless for Public Works Solid Waste Radios Purchase & Setup

SUMMARY:

This Purchase Order authorizes the City to purchase 34 XPR 2500 40w 128 CH Mobile Radios from Electronic Maintenance & Communications, Inc (EMCI Wireless) through Sourcewell Motorola Contract No. 042021-MOT at a cost not to exceed \$56,410.13.

BACKGROUND AND JUSTIFICATION:

The Solid Waste and Recycling Division is actively engaged in the collection of all of the City's garbage, trash, vegetation and recycling materials. As part of the management of the Solid Waste operation, the Division needs 34 XPR 2500 40w 128 CH Mobile Radios to be purchased and installed to be utilized fir the Division's solid waste collection and emergency mitigation efforts. These radios will be purchased from EMCI Wireless through Sourcewell Motorola Contract No. 042021-MOT at a cost not to exceed \$56,410.13 as the CITY's Procurement Policy and Code authorizes the purchases of goods and services through cooperative Agreements.

MOTION:

Move to approve/disapprove purchase order with EMCI Wireless for Public Works Solid Waste Radios Purchase & Setup

ATTACHMENT(S):

Fiscal Impact Analysis Proposal

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years Inflows/Revenues	2025	2026	2027	2028	2029
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$56,410.13	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
(Il Hot budgeted)	O	O	O	O	O
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)			
	Expenditure		
Department	Public Works		
Division	Solid Waste		
GL Description	Operating Supplies/Small Tools and Equipment		
GL Account Number	410-5082-534-5220		
Project Number	N/A		
Requested Funds	\$56,410.13		
Remaining Balance	\$5,529.56		
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Use of Fund Balance		