

# **EXECUTIVE BRIEF REGULAR MEETING**

**AGENDA DATE:** July 20, 2021

**DEPARTMENT:** Water Utilities

**TITLE:**

Agreement with MAXX Environmental, LLC to provide Annual Pipe Lining Services

**SUMMARY:**

The Agreement provides Annual Pipe Lining Services from MAXX Environmental, LLC for the wastewater collection system with projects to be approved by separate Work Order (with an annual total not to exceed amount of \$500,000).

**BACKGROUND AND JUSTIFICATION:**

The City Water Utilities Department has over 2,000 manholes in the wastewater collection system, between the local and the subregional wastewater systems. Many of the manholes are in need of structural repair, rebuild of the flow channel and bench bottom of the manhole in order to continue to function properly. The City of Naples, Florida issued RFP No. 19-024 for Annual Pipe Lining Services, which included manhole rehabilitation line items. The City of Naples entered an agreement with MAXX Environmental, LLC on May 1, 2019 with an expiration of June 30, 2022 with two (2) one (1) year options to renew to provide these services. Maxx Environmental, LLC agreed to extend the terms of the Naples agreement to the City and the City reviewed the unit prices and found them competitive and will result in the best value to the City.

While this Agreement does not guarantee any work will be requested from MAXX Environmental, the City anticipates and has allocated an annual amount not to exceed of \$500,000 towards rehabilitating manholes to keep the collection system operating as smoothly as possible. Work requested by the City under this Agreement will be authorized by Work Orders in accordance with the City's Procurement Code & Policy (i.e., work orders which exceed \$50,000 will require City Commission approval).

**MOTION:**

Move to approve/disapprove Agreement with MAXX Environmental, LLC to provide Annual Pipe Lining Services

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Agreement

## FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	\$500,000	\$500,000	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 \$500,000	 \$500,000	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
423-7231-535.63-15	Local Sewer	LS1402	450,000	450,000	0	\$450,000	0
426-7490-535.63-15	Subregional Sewer	LS1402	50,000	50,000	0	\$50,000	0