

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: July 20, 2021

DEPARTMENT: Leisure Services

TITLE:

Ratification of Resolution No. 36-2021 - IMLS Grant Application

SUMMARY:

Ratification of Resolution No. 36-2021 approves the submission of an application for funding assistance in the amount of \$31,100 to develop the City's Literacy City Campaign under the American Rescue Plan Fiscal Year 2021 Institute of Museum and Library Services (IMLS) grant program.

BACKGROUND AND JUSTIFICATION:

At the June 15, 2021 Regular City Commission, the City Commission approved the submission of an application for the IMLS grant program funding in the amount of \$31,100. The grant funding will assist with the development of the City's Literacy City Campaign. Although not required, the City will provide an in-kind matching cost share in the amount of \$31,870. The \$31,870 in-kind match is related to staff salaries that are associated with the grant, the value of which has already been captured in the operating budget.

This campaign is aimed at increasing fundamental and cultural literacy among the residents of Lake Worth Beach. Its focus is on both fundamental literacy and cultural literacy among the City's residents who have become increasingly isolated and underserved during the coronavirus pandemic. The Lake Worth Beach Public Library will spearhead the campaign and engage the support of community non-profit partners in order to reach residents, neighborhoods and schools.

Since the deadline for submission of the application was June 28, 2021, the City Commission approved the submission of the application at its meeting of June 15, 2021. Due to the quick application period provided by IMLS, Resolution No. 36-2021 was not presented to the City Commission at the June 15, 2021. The resolution is an internal grant requirement of the City. Accordingly, ratification of Resolution No. 36-2021 is being requested at this time.

MOTION:

Move to approve/disapprove ratification of Resolution No. 36-2021 approving submission of the IMLS application for funding assistance to develop the Literacy City Campaign.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 36-2021

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	62,970	0	0	0
External Revenues	0	31,100	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	31,870	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
180-0000-334-70-00	Library Grants	TBD			31,100	
180-9720-529.34-50	Contractual Services	TBD			28,000	
180-9720-572.52-00	Parks and Recreation/Operating Supplies	TBD			3,870	