

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: April 9, 2020

DEPARTMENT: Public Works

TITLE:

Work Order #4 with All County Paving for the District 1, Year 4 Pushbutton Neighborhood Road Program Project

SUMMARY:

Work Order #4 with All County Paving authorizes the contractor to construct the associated improvements as part of the District 1, Year 4 Pushbutton project at a cost not to exceed \$2,012,423.81.

BACKGROUND AND JUSTIFICATION:

The Neighborhood Road Program is entering the fourth and final year of construction. The engineering design work for the District 1, Year 4 Pushbutton project is completed and the lowest, most responsive and responsible bid is with All County Paving, Inc. The City currently has 5 construction contractors under an annual Pushbutton contract specifically to build the Neighborhood Road Program projects. All County Paving has successfully completed multiple projects throughout the City and is being recommended for award for this District 1 project at a cost not to exceed \$2,012,423.81. The project will be completed within 180 calendar days of the Notice to Proceed.

MOTION:

Move to approve/disapprove Work Order #4 with All County Paving for a cost not to exceed \$2,012,423.81.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #4 with All County Paving

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	2,012,423.81	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	2,012,423.81	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Services						
Account Number	Account Description	FY2020 Budget	Project #	Pre Exp; Balance	Expenditure for this item	Post Exp; Balance
308-5020-519-63-15	Improve other than build	19,187,507	NR2001	14,672,552.00	2,012,423.81	12,660,128.19

D. Department Fiscal Review: _____