

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: April 9, 2020

DEPARTMENT: Public Works

TITLE:

Agreement with Rosso Site Development for the District 2, Year 4 Full Construction Neighborhood Road Program Project

SUMMARY:

The Agreement with Rosso Site Development authorizes the contractor to construct the associated improvements as part of the District 2, Year 4 Pushbutton project at a cost not to exceed \$2,316,601.39.

BACKGROUND AND JUSTIFICATION:

The Neighborhood Road Program is entering the fourth and final year of construction. The engineering design work for the District 2, Year 4 Full Construction project is completed and the lowest, most responsive and responsible bid is with Rosso Site Development, Inc. The City received a total of 3 bid responses received on February 19, 2020. Rosso Site Development, Inc. was the lowest and most responsive, responsible bidder and is being recommended for award for this District 2 project at a cost not to exceed \$2,316,601.39. The project will be completed within 180 calendar days of the Notice to Proceed.

The project watermain work is being conditionally awarded based on available Water funding in the amount of \$798,706.26. If and when the Water funding becomes available, the underground watermain work will be authorized to be constructed.

MOTION:

Move to approve/disapprove the Agreement with Rosso Site Development, Inc. for a cost not to exceed \$2,316,601.39.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	2,316,601.39	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	2,316,601.39	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Services						
Account Number	Account Description	FY2020 Budget	Project #	Pre Exp; Balance	Expenditure for this item	Post Exp; Balance
308-5020-519-63-15	Improve other than build		NR2002	14,672,552	1,517,895.13	13,154,657
402-7034-533-63-60	Improve other than Build / Mains		NR2002		798,706.26*	

*Conditionally utilized based on Water account funding.

D. Department Fiscal Review: _____