

# STAFF REPORT UTILITY MEETING

**AGENDA DATE:** November 29, 2022

**DEPARTMENT:** Water Utility

**TITLE:**

Change Order 01-Final to Amici Engineering Contractors, LLC for the 2-inch Watermain Replacement, Years 5 & 6 Program Project

**SUMMARY:**

The final change order 01 with Amici Engineering Contractors addresses the unused value of work that remained on the contract, reconciles the final pay application and authorizes a contract deduction of \$670,134.28. The change order also adjusts the contract time by adding 153 days to contract.

**BACKGROUND AND JUSTIFICATION:**

On April 4, 2021, the City awarded Amici Engineering Contractors, LLC. a construction contract agreement for year 5 & 6 of the 2" watermain replacement program. This project has reached final completion. The project included the water and other miscellaneous infrastructure replacements as well as additional services that were identified during the course of construction. Throughout the project, the water utility and the contractor identified opportunities for savings in the contract and thus provided for contractual underruns in the unit line items. In addition, the construction optional services allowance paid for additional services requested in Work Directive Changes 1 through 3, however a balance of the unused allowance remained. The total deductive cost of this contract is \$670,134.28.

The construction project went beyond the contract time given in the initial agreement. The City requested some additional work that was outside of the original scope which required additional contract time. Furthermore, additional time was needed with permitting delays associated with plumbing through the County's building department. The utility department feels the extend contract time 153 days is justified for these additional tasks and services.

**MOTION:**

Move to approve/disapprove Change Order 01-final to Amici Engineering Contractors, LLC.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Change Order 01

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Inflows</b>					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows</b>					
Operating	0	0	0	0	0
Capital	\$670,134.28	0	0	0	0
<b>Net Fiscal Impact</b>	<b>\$670,134.28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Addn'l Full-Time Employee Positions</b>					
	0	0	0	0	0

<b>New Appropriation Fiscal Impact:</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

<b>Budget Transfer Impact</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

<b>Contract Award - Existing Appropriation</b>	
	<b>Expenditure</b>
Department	Water
Division	Distribution
GL Description	Water Capital
GL Account Number	422-7034-533.63-15
Project Number	SG2101
Requested Funds	\$670,134.28