

STAFF REPORT REGULAR MEETING

AGENDA DATE: July 28, 2026

DEPARTMENT: Public Works

TITLE:

Work Order # 5 with M & M Asphalt dba All County Paving for Golf Course resurfacing

SUMMARY:

Work order to M & M Asphalt dba All County Paving authorizes mill & paving along with concrete repair work to be completed at the **City Municipal Golf Course Parking Lot along with 7th Ave N from N Lakeside to the Golf Course and N Golfview from 7th Ave N to 8th Ave N**

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor conditions requiring rehabilitation.

- **Golf Course Parking Lot**
- **7th Ave N (Lakeside to the Golf Course Parking lot**
- **N Golfview (7th Ave N to 8th Ave N)**

The City currently has a contract with M & M Asphalt dba All County Paving on an as needed basis. The scope of the work is inclusive of removing replacing the existing sidewalk, curbing, milling and paving the roadway, and to apply new roadway striping

The work order is not to exceed \$302,234.63, will be paid through funding from Annual Roadway funds

MOTION:

Move to approve/disapprove work order # 5 with M & M Asphalt dba All County Paving at a cost not to exceed \$302,234.63

ATTACHMENT(S):

Fiscal Impact Analysis

Work Order # 5

WO # 5 Vendor Comparison Pricing

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital (Budgeted)	\$302,234.63	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Annual Roadway
GL Account Number	170-5020-519.63-15
Project Number	GV2606
Requested Funds	\$302,234.63
Remaining Balance	\$2,020,005.59
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenue