STAFF REPORT
REGULAR MEETING

AGENDA DATE: July 28, 2026 **DEPARTMENT:** Public Works

TITLE:

Resolution No. 28-2026 – CDBG Capital Improvement Agreement for the Compass Community Center Rehabilitation Project

SUMMARY:

The resolution approval is requested for the FY 2026-2027 Community Development Block Grant (CDBG) Capital Improvement Agreement between Palm Beach County and the City of Lake Worth Beach. The Agreement provides $316,643 in grant funding for rehabilitation improvements at the Compass Community Center, located at 201 North Dixie Highway. The Agreement is effective October 1, 2026, and expires December 31, 2027. County funds will be provided to the City on a reimbursement basis

BACKGROUND AND JUSTIFICATION:

Under Palm Beach County's FY 2026-2027 CDBG Action Plan, the city was awarded $316,643 for the Compass Community Center Rehabilitation project. The Agreement identifies the work as a public facilities and improvements activity under federal CDBG regulations and requires the project to benefit low- and moderate-income persons on an area-wide basis. The facility must continue to serve the identified service area and intended beneficiaries for at least five years after project completion.

The project includes replacement and modernization of building systems that have reached the end of their useful life, including elevator and Americans with Disabilities Act (ADA) improvements and heating, ventilation, and air conditioning (HVAC) equipment.

MOTION:

Move to approve/disapprove Resolution No. 28-2026 approving and authorizing the Mayor, or her designee, to execute the Fiscal Year 2026-2027 CDBG Capital Improvements Agreement for the for the Compass Community Center Rehabilitation project.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 28-2026
Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	**2026**	**2027**	**2028**	**2029**	**2030**
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	0	$316,643	0	0	0
Net Fiscal Impact *(If not budgeted)*	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	TBD
GL Description	TBD
GL Account Number	TBD
Project Number	TBD
Requested Funds	$316,643
Remaining Balance	TBD
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grant