STAFF REPORT
REGULAR MEETING

AGENDA DATE: July 28 ,2026 **DEPARTMENT:** Water Utilities

TITLE:

Ratification of Work Order No. 3 with Johnson-Davis, Inc. for Emergency Utility Repair

SUMMARY:

Request for ratification of Work Order No. 3 with Johnson-Davis, Inc. for emergency replacement of a sewer main in the alley between N. D Street, N. E Street, 10th Avenue N., and 11th Avenue N.

BACKGROUND AND JUSTIFICATION:

The Water Utilities department utilized the Emergency Utility Repairs for Water, Wastewater and Stormwater agreement with Johnson-Davis, Inc. to initiate the emergency replacement of a collapsed sewer line in the alley between N. D Street, N. E Street, 10th Avenue N., and 11th Avenue N. The Emergency Work Order, issued for an amount not to exceed $144,515, was approved by City Manager Perry pursuant to his emergency powers under the City's procurement code.

MOTION:

Move to ratify Work Order No. 3 with Johnson-Davis, Inc. for Emergency Utility Repair

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	**2026**	**2027**	**2028**	**2029**	**2030**
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	$144,515	0	0	0	0
Net Fiscal Impact *(If not budgeted)*	$144,515	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Expenditure	Expenditure
Department	Water Utilities	Water Utilities
Division	Sewer Collection	Sewer Collection
GL Description	Improve Other than Build / Infrastructure	Improve Other than Build / Infrastructure
GL Account Number	423-7231-535.63-15	423-7231-535.63-15
Project Number	LS2106	LS2513
Requested Funds	$72,262.40	$72,252.60
Remaining Balance	$26,713.60	$1,412,959.40