MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORKSHOP #1
CITY HALL COMMISSION CHAMBER
THURSDAY, JULY 09, 2026 – 9:30 AM

The meeting was called to order by Mayor Resch on the above date at 9:36 AM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: Present were Mayor Betty Resch, Vice Mayor Mimi May, Commissioners Sarah Malega, Christopher McVoy (arrived at 9:37) and Anthony Segrich. Also present were Interim City Manager Troy Perry, City Clerk Melissa Ann Coyne and Deputy City Clerk Shayla Ellis.

UPDATES / FUTURE ACTION / DIRECTION:

A. Update on the City's FY 2027 Proposed Operating Budget, review of the FY 2027 Schedule of Fees, and review of FY 2027 Capital Improvement Projects (CIP)

Action: Consensus to approve the supplemental request for the funding for Healthier Lake Worth Beach grant.

Action: Consensus to approve the supplemental request for the creation of a Grants and Strategic Improvement Manager within the City Manager's office.

The meeting recessed at 11:17 AM and reconvened at 11:31 AM.

The meeting recessed at 1:17 PM and reconvened at 2:13 PM.

Action: Consensus to explore a mausoleum at the cemetery.

Action: Consensus to approve the supplemental request for funding for a new laptop for the Budget Office Manager position.

Action: Consensus to approve the supplemental request for funding of overtime for Street Maintenance.

Action: Consensus to approve the supplemental request for funding to establish a Tipping Fees account.

Action: Consensus to approve the supplemental request for funding for repair and maintenance services.

Action: Consensus to approve the supplemental request for funding for operating supplies (gas, lubricants & oil) for Streets Maintenance.

Action: Consensus to approve the supplemental request for funding for heavy equipment for exterior repairs.

Action: Consensus to approve the supplemental request for funding of a cemetery sexton position.

Action: Consensus to approve the supplemental request for funding for headstone maintenance and restoration.

Action: Consensus to approve the supplemental request for funding to reupholster the Commission Chamber pews.

Action: Consensus to approve the supplemental request for funding for operating supplies (gas, lubricants & oil) for Facilities Maintenance.

Action: Consensus to approve the supplemental request for funding for contractual services for residential collection.

Action: Consensus to approve the supplemental request for funding to increase the inventory clearing account budget in garage maintenance.

Action: Consensus to approve the supplemental request for funding for tuition reimbursement for the Children's Librarian to complete a Master of Library and Information Science degree.

Action: Consensus to approve the supplemental request for funding for tuition reimbursement for the PhD in Ethical Leadership program for the Library Manager.

Action: Consensus to approve the supplemental request for funding of the later transfer of a facilities employee to the Park Maintenance Specialist I position.

Action: Consensus to approve the supplemental request for funding for contractual services for the St. Lucie Nuclear Power Plant.

ADJOURNMENT:

The meeting adjourned at 5:42 PM.

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Betty Resch, Mayor

ATTEST:

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Melissa Ann Coyne, MMC, City Clerk

Minutes approved: July 28, 2026