

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: January 18, 2022

DEPARTMENT: Leisure Services

TITLE:

Resolution No. 05-2022 – approving and authorizing the Mayor to execute the FY22 DLIS ARPA Florida grant award 21-ARPA-16 for implementation of the Connecting Our Community program

SUMMARY:

The resolution approves and authorizes the Mayor to execute the Fiscal Year 2021-2022 Division of Library and Information Services (DLIS) Florida American Rescue Plan Act (ARPA) grant agreement 21-ARPA-16 in the amount of \$30,050. This grant funding is for the purpose of implementing the Connecting Our Community program.

BACKGROUND AND JUSTIFICATION:

Resolution No. 05-2022 approves and authorizes the Mayor to execute the Fiscal Year 2021-2022 DLIS ARPA Florida grant agreement 21-ARPA-16 that has been funded in the amount of \$30,050 for the implementation of the Connecting Our Community program. There is no local cost share required from the City for this award; however, the City did provide salaries as a cash match for a portion of the Grant funds.

The DLIS ARPA Grant Program supports local public libraries in helping communities respond directly to the pandemic, as well as to related economic and community needs through equitable approaches in digital inclusion and library services. The Connecting Our City program will be implemented by the municipal library staff to purchase hot spots, laptops, tablets and other digital devices for circulation in the community.

MOTION:

Move to approve/disapprove Resolution No. 05-2022 approving and authorizing the Mayor to execute the Fiscal Year 2021-2022 DLIS ARPA Florida grant award 21-APRA-16 funded at \$30,050 for implementation of the Connecting Our Community program.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 05-2022
Grant Agreement 21-ARPA-16

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0
Operating Expenditures	30,050	0	0	0	0
External Revenues	30,050	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
180-0000-334-70-00	Library Grants	TBD				30,050	
180-9720-572.52-00	Parks and Recreation/Operating supplies	TBD				30,050	