

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: September 21, 2021

DEPARTMENT: Water Utilities

TITLE:

Resolution No. 66-2021 – Establish the rates, fees and charges for the City Subregional Sewer Utility

SUMMARY:

Resolution 66-2021 establishes rates and charges for the subregional sewer utility based on the recommendations of the subregional board for FY 2022.

BACKGROUND AND JUSTIFICATION:

The Lake Worth Beach Subregional System is made up of wastewater collection systems that connect to the Lake Worth Beach system and include the City of Lake Worth Beach and seven other entities (Town of Lantana, City of Atlantis, Town of Manalapan, Town of South Palm Beach, Village of Palm Springs, Town of Lake Clarke Shores and Palm Beach State College).

The Subregional system transports the other entities' wastewater through the City's Subregional System to the East Central Regional Water Reclamation Facility (ECR). The Lake Worth Beach Subregional System includes several major gravity interceptors, a master pump station (MPS) located in Bryant Park, a 36-inch forcemain, a repump station (RPS) located north of 2nd Avenue North, a pump station at Palm Beach State College and a second section of 36-inch forcemain that transfers flow to the Palm Beach County portion of the regional system and eventually to the ECR.

The operating agreement approved on March 5, 2013 contained a rate calculation methodology for use during the term of the agreement. The proposed rates were calculated in accordance with this method.

The City held a meeting with the Subregional Customer Member Board to discuss these proposed rates as required under the new agreements. All members attended and the Board is recommending approval of the rates.

MOTION:

Move to approve/disapprove Resolution 66-2021 establishing the Fiscal Year 2022 rates and charges for the City Subregional Sewer Utility.

ATTACHMENT(S):

Resolution 66-2021
FY2022 Budget Letter
2022 Final Rate Calculator