

EXECUTIVE BRIEF SPECIAL MEETING

AGENDA DATE: September 22, 2021

DEPARTMENT: Financial Services

TITLE:

Resolution No. 67-2021 - Establish the rates, fees and charges for the Local Sewer System

SUMMARY:

Resolution 67-2021 establishes the rates and charges for the City's Local Sewer System for Fiscal Year 2021-2022. **There have been no changes in the rates and charges since fiscal year (2020-2021).**

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach contracts with Stantec, formerly known as Burton & Associates, on an ongoing basis to provide a yearly Revenue Sufficiency Analysis. This analysis provides a multi-year projection of the sufficiency of revenues for the Local Sewer Utility to meet current and projected financial requirements and determine the level of revenue increases necessary in each year to provide adequate revenues to fund all identified cost requirements.

The results of the current Fiscal Year 2021-2022 rate sufficiency analysis have shown that no rate changes are needed.

Future costs for the local sewer utility are related to costs to maintain the system and continue Infiltration & Inflow improvements, as well as Palm Beach County regional transmission system capital projects. These projects are needed to maintain the reliability and environmental requirements of the sewer system.

MOTION:

Move to approve/disapprove Resolution No. 67-2021 establishing the Fiscal Year 2021-2022 rates and charges for the City's Local Sewer System.

ATTACHMENT(S):

Fiscal Impact Analysis - N/A
Resolution 67-2021