



LAKE WORTH BEACH COMMUNITY REDEVELOPMENT AGENCY

1121 Lucerne Avenue | Lake Worth Beach, Florida 33460-3346 | T: 561-493-2550

www.lakeworthcra.org

MEMORANDUM

TO: Chair, Vice Chair and Members of the CRA Board

FROM: Joan C. Oliva, Executive Director *JO*

DATE: June 09, 2026

SUBJECT: Interlocal with the City for Roadway Improvements

EXPLANATION:

Last fiscal year the CRA Board budgeted and approved \$600K for City roadway improvements between Lake and Lucerne Avenues from "B" to "H" Street. All these side streets were paved, new sidewalks were installed and parking space lines were painted. Because the cost came under budget, there was a cost savings of \$300K. This \$300K was placed in fund balance in the Capital budget. For the 25/26 budget, the CRA budgeted \$400K to improve more roadways and sidewalks within the District. The Public Services Department identified approximately seven blocks that were in poor condition. These include:

- "D" Street from 6th Avenue South to 3rd Avenue South
- "D" Street from Lucerne to 3rd Avenue North, and
- 2nd Avenue North from "C" to "D" Street

A map and photos of the affected streets is provided as Exhibit "A." These roadways will be milled and paved. Old curbing and sidewalks will be replaced, and new aprons, "F" curbs and valley gutters will be installed.

The City will manage the project. Once complete, the CRA will transfer funding to cover the cost of the streetscape improvements. A revised Interlocal is provided for the Board's review as Exhibit "B" to increase the expenditure from \$400K to \$700K, using money from fund balance.

A revised budget increasing the use of fund balance and a corresponding use of additional infrastructure dollars is included as Exhibit "C" for the Board review and approval.

REQUEST:

Staff requests the Board approve the Interlocal with the City of Lake Worth Beach to provide funding for infrastructure improvements as well as the revised budget amendment.

Exhibit "A"





**INTERLOCAL AGREEMENT BETWEEN
THE CITY OF LAKE WORTH BEACH AND
LAKE WORTH BEACH COMMUNITY REDEVELOPMENT AGENCY
FOR FUNDING OF ROAD IMPROVEMENTS
(D Street and 2nd Avenue)**

THIS INTERLOCAL AGREEMENT FOR FUNDING OF ROAD IMPROVEMENTS ("AGREEMENT") is made this ____ day of _____, 2026, by and between the **CITY OF LAKE WORTH BEACH**, a Florida municipal corporation, (hereinafter referred to as "**CITY**"), and the **LAKE WORTH BEACH COMMUNITY REDEVELOPMENT AGENCY**, a public body corporate and politic, duly created and operated pursuant to Chapter 163, Florida Statutes (hereinafter referred to as the "**LWBCRA**").

W I T N E S S E T H:

WHEREAS, the CITY is a municipal corporation organized and existing under the constitution and laws of the State of Florida; and

WHEREAS, Chapter 163, Florida Statutes, provides for the creation of community redevelopment agencies as separate but dependent governments of the municipalities that create community redevelopment agencies; and

WHEREAS, the LWBCRA is a Community Redevelopment Agency established by the CITY, pursuant to Part III, Chapter 163, Florida Statutes, to provide for redevelopment of blighted areas within the LWBCRA Community Redevelopment Area; and

WHEREAS, the LWBCRA and the CITY desire to provide for improvements to public rights-of-way within the Community Redevelopment Area, specifically D Street and 2nd Avenue, as more fully depicted in Exhibit "A" to this Agreement which is attached hereto and incorporated herein by reference; and

WHEREAS, the LWBCRA and the CITY agree to have the CITY enter into and manage the agreement with the contractor who shall complete the right-of-way improvements, and that the LWBCRA will provide funding to the CITY to fund a portion of the cost of the right-of-way improvements provided pursuant to the agreement with the contractor (the "**LWBCRA Funding**"); and

WHEREAS, the LWBCRA has agreed to provide the LWBCRA Funding to the CITY, in accordance with the terms and conditions contained herein; and

WHEREAS, this Agreement and the funding provided by the CITY and the LWBCRA for the right-of-way improvements complies with the provisions of Part III, Chapter 163, Florida Statutes, is consistent with the Community Redevelopment Plan, and serves both a municipal and public purpose.

NOW, THEREFORE, in consideration of the mutual covenants and promises herein contained, the parties hereby agree as follows:

1. The recitations set forth above are hereby incorporated herein by reference.

2. **Payment of Funds by CITY.** The LWBCRA agrees to provide to the CITY funds in a total amount not to exceed Seven Hundred Thousand and 00/100 Dollars (\$700,000.00) which shall serve as the LWBCRA Funding for the right-of-way improvements, as described in Exhibit "A," which is attached hereto and incorporated herein by reference (the "Improvements"). The Improvements shall be completed by a contractor pursuant to the agreement entered into between the CITY and the right-of-way construction contractor. Payment shall be made by the LWBCRA to the CITY, upon presentation of an invoice to the LWBCRA. Upon receipt of the invoice, and any required documentation, the LWBCRA shall process payment, and provide the CITY with payment no later than fourteen (14) days following receipt of the invoice. The LWBCRA Funding shall be utilized by the CITY to pay the right-of-way construction contractor pursuant to the agreement entered into between the CITY and the right-of-way construction contractor.

3. **Continued Cooperation.** This Agreement assumes the close coordination and cooperation between the LWBCRA and the CITY particularly regarding certain aspects of the consideration and approval of the Project.

4. **Term and Termination.** This Agreement shall be in effect upon execution by the CITY and the LWBCRA, and shall remain in effect until December 31, 2026. The LWBCRA and the CITY may agree to extend the Agreement, through the execution of a written amendment to this Agreement. In no event shall the Agreement be extended beyond September 30, 2027.

5. **Public Records.** The CITY and LWBCRA shall comply with the requirements of Section 119.07, *et.seq.*, Fla.Stat., related to the handling of public records.

6. **Sovereign Immunity.** Nothing contained in this Agreement shall be deemed to be a waiver of, or affect the rights, privileges, and immunities of the CITY or LWBCRA as set forth in Section 768.28, Fla.Stat.

7. **No General Obligation.** Neither this Agreement, nor the obligations imposed upon the CITY or the LWBCRA hereunder shall be or constitute an indebtedness or general obligation of the CITY or LWBCRA within the meaning of any constitutional statutory or charter provisions requiring the CITY or the LWBCRA, or other Governmental Authority to levy ad valorem taxes nor a lien upon any properties or funds of the CITY or the LWBCRA or other Governmental Authority. Nothing contained herein shall be deemed construed or applied to cause any Governmental Authority, specifically including the CITY and the LWBCRA, to waive its right to exercise its governmental power and authority or to consider any request causing the exercise of its governmental powers in any manner other than that which is customary for the exercise of such governmental powers.

(SIGNATURE PAGE TO FOLLOW)

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first above written.

CITY OF LAKE WORTH BEACH

ATTEST:

By: _____
Melissa Ann Coyne, MMC,
City Clerk

By: _____
Betty Resch, Mayor

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

APPROVED FOR FINANCIAL
SUFFICIENCY

By: _____
Glen J. Torcivia, City Attorney

By: _____
Yannick Ngendahayo, Financial Services Director

**LAKE WORTH BEACH COMMUNITY
REDEVELOPMENT AGENCY**

Joan Oliva, Executive Director

Carla Blockson, Chair

Dated this ____ day of _____, 2026

LAKE WORTH COMMUNITY REDEVELOPMENT AGENCY
AMENDED BUDGET_3 FY 2025/2026
CAPITAL PROJECT FUND

	FINAL	AMENDED	FINAL	AMENDED_1	AMENDED_2	AMENDED_3
REVENUES	FY 2024/2025	FY 2024/2025	FY 2025/2026	FY 2025/2026	FY 2025/2026	FY 2025/2026
TRANSFER FROM CRA	1,310,000	1,810,000	2,550,000	3,190,000	3,190,000	3,190,000
TRANSFER FROM CITY	500,000	1,914,074	225,143	1,224,924	1,224,924	1,224,924
GRANT REVENUE-FEDERAL	673,944	724,530	4,956,642	4,471,642	5,321,642	5,321,642
DESIGNATED FUND BALANCE	2,112,662	652,941	875,002	684,999	684,999	984,999
TOTAL REVENUES	4,596,606	5,101,545	8,606,786	9,571,565	10,421,565	10,721,565
EXPENSES						
GRANT EXPENSES - PRO PLANNING (CRA)	-	-	2,400,000	2,400,000	2,400,000	2,400,000
GRANT EXPENSES - PRO PLANNING (RB)	-	-	2,000,000	2,000,000	2,000,000	2,000,000
TRANSPORTATION IMPROVEMENTS	200,000	200,000	-	-	-	-
DOWNTOWN IMPROVEMENTS	-	500,000	1,800,000	1,800,000	1,800,000	1,800,000
FACILITIES	20,000	20,000	75,000	75,000	75,000	75,000
INFRASTRUCTURE	600,000	600,000	400,000	400,000	400,000	700,000
LAND ACQUISITIONS	340,000	340,000	-	-	-	-
HOUSING PROGRAMS	3,436,606	3,441,545	1,931,786	2,896,565	3,746,565	3,746,565
TOTAL EXPENSES	4,596,606	5,101,545	8,606,786	9,571,565	10,421,565	10,721,565