

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** July 21, 2020

**DEPARTMENT:** Finance

**TITLE:**

Resolution No. 28-2020 - Directing the Preparation of the Preliminary Refuse Assessment Roll for Fiscal Year 2020-2021 and scheduling the final public hearing for September 10, 2020

**SUMMARY:**

This resolution directs the preparation of the preliminary Refuse Services, Facilities and Programs assessment roll for FY 2020-2021 with a 5% increase from last fiscal year (from \$233.47 per ERU to \$245.15 ERU). This resolution also schedules the final public hearing to adopt the Annual Assessment Resolution for September 10, 2020

**BACKGROUND AND JUSTIFICATION:**

The City has been charging the Refuse Services, Facilities and Programs Assessments as non-ad valorem assessments since 2009. The adoption process of each fiscal year's assessments must comply with the City's Assessment Ordinance (Chapter 2, Article XVIII of the City's code) and Chapter 197, Florida Statutes, for the final adoption of the assessments by September 15 of each year.

This resolution directs the preparation of the preliminary Refuse Services, Facilities and Programs assessment roll for FY 2020-2021. The preliminary assessment is based upon a 5% increase in the assessment rate. Currently, the assessment rate is \$233.47 per Equivalent Residential Unit ("ERU"). The proposed assessment rate for FY 2020-2021 is \$245.15 per ERU. This will be the first increase in the assessment rate since October 1, 2009 (which set the assessment rate at \$245.76 per ERU and was later decreased). This Resolution also schedules the final public hearing to adopt the Annual Assessment Resolution for September 10, 2020 at 6 P.M. The preliminary Refuse Services, Facilities and Programs assessment roll must be provided to the Property Appraiser's Office by July 20<sup>th</sup> to be included on the preliminary tax notices.

If this resolution is adopted, the City will provide direct notice to all affected property owners regarding the proposed increase and the public hearing to adopt the annual assessment resolution for Refuse Services, Facilities and Programs. An ad will also be placed in the Palm Beach Post.

**MOTION:**

Move to approve/disapprove Resolution No. 28-2020, Directing the Preparation of the Preliminary Refuse Services, Facilities and Programs Assessment Roll for Fiscal Year 2020-2021 and scheduling the final public hearing for September 10, 2020

**ATTACHMENT(S):**

Fiscal Impact Analysis – not applicable  
Resolution No.28-2020