

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** July 21, 2020

**DEPARTMENT:** Public Works

**TITLE:**

Work Order #4 for The Paving Lady for milling and paving services

**SUMMARY:**

The Work Order authorizes The Paving Lady to provide paving work on South N Street from 10<sup>th</sup> Ave South to 12<sup>th</sup> Ave South.

**BACKGROUND AND JUSTIFICATION:**

The City identified South N Street between 10<sup>th</sup> Ave S and 12<sup>th</sup> Ave S as infrastructure in very poor condition requiring rehabilitation. The City currently has a contract with the Paving Lady on an as needed basis for roadway related construction. The scope of the work is inclusive of milling and paving South N Street from 10<sup>th</sup> Ave S to 12<sup>th</sup> Ave S to re-establish the structural integrity of the roadway. The Work Order is not to exceed \$75,619.50.

**MOTION:**

Move to approve / disapprove Work Order #4 to The Paving Lady for an amount not to exceed \$75,619.50.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Work Order #4 – The Paving Lady

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures	0	0	0	0	0
Operating Expend	75,619.50	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 75,619.50	 0	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
001-5020-519-34-50	Contractual Services	N/A	398,800	113,025.37	75,619.50	37,405.87

**C. Department Fiscal Review:\_\_\_\_\_**