

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: July 21, 2020

DEPARTMENT: Legal/Risk

TITLE:

Ratifying the Expenditure of \$173,648.94 to make emergency repairs to three homes on North D Street and 3rd Avenue due to a major sewer back up incident.

SUMMARY:

The Ratification recognizes and authorizes the expenditure of \$173,648.94 for emergency repairs to three homes on North D Street and 3rd Avenue due to a major sewer back up incident in January 2020.

BACKGROUND AND JUSTIFICATION:

There was a major sewer back up incident that occurred on North D Street and 3rd Avenue in Lake Worth Beach at or around January 21, 2020. It affected three properties. After investigation it was determined that the City was responsible for the incident. The sewer back up incident caused significant damage to the properties. The city manager authorized, on an emergency basis, the cleanup and repair of the properties, the replacement of furniture, and putting up the homeowners in hotels until the work was complete. In total the city paid \$52,876.63 for repairs and damages to the home of Ernest and Tamika Ervin, who reside at 311 North D Street; \$68,088.13 for repairs and damages to the home of Forest and Kimberly Woods, who reside at 1410 3rd Avenue; and \$52,684.18 for repairs and damages to the home of Doug and Michele Johnson who reside at 309 North D Street.

Insurance is covering all amounts in excess of the city's \$100,000 self-insurance retention amount. The parties signed general releases in favor of the City.

MOTION:

Move to ratify the emergency expenditure of \$173,648.94 as it relates to the major sewer back up incident that occurred on North D Street and 3rd Avenue.

ATTACHMENT(S):

Fiscal Impact Analysis

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0	0	0	0	0
Operating Expenditures	173,648.94	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 0	 0	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
520-1332-513-45-60	Self-Insurance					

C. Department Fiscal Review: _____