

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 30, 2026

DEPARTMENT: Finance

TITLE:

Resolution No. 22-2026 - Directing the preparation of the Preliminary Refuse Assessment Roll for Fiscal Year 2026-2027

SUMMARY:

This resolution directs the preparation of the Preliminary Refuse Services, Facilities and Programs assessment roll for Fiscal Year 2026-2027 with a 7.0% increase from last fiscal year to \$290.56 per Equivalent Residential Unit (ERU). This resolution also schedules the final public hearing to adopt the Annual Assessment Resolution for September 10, 2026.

BACKGROUND AND JUSTIFICATION:

The City has been charging the Refuse Services, Facilities and Programs Assessments as non-ad valorem assessments since 2009. The adoption process of each fiscal year's assessments must comply with the City's Assessment Ordinance (Chapter 2, Article XVIII of the City's code) and Chapter 197, Florida Statutes, for the final adoption of the assessments by September 10, 2026.

This resolution directs the preparation of the Preliminary Refuse Services, Facilities and Programs assessment roll for FY 2026-2027. This Resolution also schedules the final public hearing to adopt the Annual Assessment Resolution for September 10, 2026. The Preliminary Refuse Services, Facilities and Programs Assessment Roll must be provided to the Property Appraiser's Office by July 24th to be included on the preliminary tax notices.

If this resolution is adopted, a public hearing will be held on September 10, 2026 to adopt the annual assessment resolution for Refuse Services, Facilities and Programs.

MOTION:

Move to approve/disapprove Resolution No. 22-2026, directing the Preparation of the Preliminary Refuse Services, Facilities and Programs Assessment Roll for Fiscal Year 2026-2027 and scheduling the final public hearing for September 10, 2026.

ATTACHMENT(S):

Fiscal Impact Analysis – N/A
Resolution No. 22-2026