

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 30, 2026

DEPARTMENT: Electric Utility

TITLE:

Purchase of four (4) new bucket trucks from Altec Industries

SUMMARY:

As part of the Electric Utility fleet replacement program, the Transmission and Distribution Department is requesting approval to purchase two (2) 55-foot bucket trucks and two (2) 41-foot bucket trucks.

BACKGROUND AND JUSTIFICATION:

The Transmission and Distribution Department has budgeted for the replacement of four aging bucket trucks currently in service, including three (3) model year 2007 units and one (1) model year 2000 unit.

Due to their age, these vehicles require an increasing amount of maintenance and repair work, resulting in reduced availability for responding to electric utility distribution system needs. Extended downtime can adversely impact the Department's ability to respond efficiently to outages and other service demands, potentially increasing outage durations. Replacing these vehicles will improve fleet reliability, availability, and operational safety while reducing ongoing maintenance and operating costs. The proposed replacements serve a valid public purpose and are in the best interest of the City.

These equipment purchases have been identified as a component of the City's Electric Utility System Hardening and Reliability Improvement Program (SHRIP), for which bond funding was approved and issued in 2025.

Each replacement vehicle has been assigned a separate project number as follows:

- Project EL2511 – Replacement of a 2000 International 55-foot bucket truck with a new 55-foot Altec bucket truck body mounted on a Freightliner chassis, at a cost not to exceed \$364,733.00.
- Project EL2512 – Replacement of a 2007 International 55-foot bucket truck with a new 55-foot Altec bucket truck body mounted on a Freightliner chassis, at a cost not to exceed \$364,733.00.
- Project EL2513 – Replacement of a 2007 International 55-foot bucket truck with a new 41-foot Altec bucket truck body mounted on a Ford F-600 chassis, at a cost not to exceed \$261,989.00.
- Project EL2514 – Replacement of a 2007 International 55-foot bucket truck with a new 41-foot Altec bucket truck body mounted on a Ford F-600 chassis, at a cost not to exceed \$261,989.00.

The total cost for the purchase and delivery of the four replacement bucket trucks shall not exceed \$1,253,444.00. Acquisition of these vehicles will enhance the reliability and operational readiness of the electric utility fleet while supporting the City's ongoing infrastructure improvement initiatives.

Staff recommends awarding the purchase order to Altec Industries, Inc. utilizing pricing available through Sourcewell Contract No. 110421-ALT. The Sourcewell contract was competitively solicited and awarded and is available for use by governmental entities nationwide. The City's Procurement Code and Policies authorize the use of cooperative purchasing agreements, making this procurement method compliant with City requirements.

MOTION:

Move to approve/disapprove the purchase of four (4) new bucket trucks including the cost of deliveries at the not to exceed cost of \$1,253,444.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote 1974977-1 and Quote 1974977-1B

FISCAL IMPACT ANALYSISFive Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$1,253,444.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utilities
Division	Distribution
GL Description	Machinery & Equipment / Vehicles
GL Account Number	421-6034-531.64-30
Project Number	EL2511 / EL2512 / EL2513 / EL2514
Requested Funds	EL2511 - \$364,733 / EL2512 - \$364,733 / EL2513 - \$261,989 / EL2514 - \$261,989
Remaining Balance	EL2511 - \$167 / EL2512 - \$167 / EL2513 - \$16,511 / EL2514 - \$16,511
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Series 2025 Consolidated Revenue Bond