

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 30, 2026

DEPARTMENT: Water Utilities

TITLE:

Task Order No. 12 with Kimley-Horn and Associates, Inc., for Professional Services (Civil Engineering) for the design, permitting, and bid phase services stormwater improvements along 10th Ave South and Dixie Highway

SUMMARY:

Task Order No. 12 authorizes Kimley-Horn and Associates, Inc. to provide civil engineering design services for the design, permitting, and bid phase services stormwater improvements along 10th Ave South and Dixie Highway.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach (CITY) entered into a Professional Services Agreement with Kimley-Horn and Associates, Inc., (CONSULTANT) on March 28, 2023, under RFQ No.23-300. This agreement is for CONSULTANT to provide CITY with professional services in civil engineering. The project is intended to address longstanding stormwater flooding concerns identified in the City of Lake Worth Beach 2012 Stormwater Master Plan within Problem Areas 11 and 13. These areas were determined to have a deficient level of service during storm events, resulting in recurring roadway and neighborhood flooding and contributing nonpoint source pollutant discharges into the Lake Worth Lagoon. The proposed improvements, including exfiltration trenches, curb inlets, and baffle boxes, are intended to improve stormwater conveyance and drainage performance, reduce localized flooding, enhance system reliability, and improve water quality by reducing nutrient discharge to the lagoon. Funding for construction is anticipated through a \$750,000 grant secured through the FY 2026 Legislative Appropriations Request, which will assist the City in implementing the proposed stormwater improvements.

MOTION:

Move to approve/disapprove Task Order No. 12 with Kimley-Horn and Associates, Inc. for Professional Services (Civil Engineering) design, permitting, and bid phase services stormwater improvements along 10th Ave South and Dixie Highway at a not exceed cost of \$173,340.

ATTACHMENT(S):

Fiscal Impact Analysis
Task Order 12

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$173,340.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Stormwater Capital
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63-15
Project Number	ST2202
Requested Funds	\$173,340.00
Remaining Balance	\$116,719.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Bond