

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 30,2026

DEPARTMENT: Water Utilities

TITLE:

Agreement with LCCI Construction, LLC for the South N Street Drainage Improvement Project

SUMMARY:

Request for approval of the Agreement with LCCI Construction, LLC for the South N Street Drainage Improvement Project at a cost not to exceed \$102,085.00.

BACKGROUND AND JUSTIFICATION:

The City issued Invitation for Bid #26-112 for South N Street Drainage Improvements. A total of nine (9) bids were received. After evaluation, the agreement was recommended to LCCI Construction, LLC as the lowest bidder. The South N Street Drainage Improvements project is part of the City's ongoing efforts to improve stormwater infrastructure and address drainage concerns in areas experiencing localized flooding and inadequate stormwater conveyance. The project is designed to enhance the functionality and reliability of the drainage system along South N Street by improving the collection and flow of stormwater during rainfall events. The scope of work includes the installation and replacement of drainage infrastructure components necessary to improve stormwater system performance. Improvements generally consist of drainage pipe installation, drainage structure enhancements, utility coordination, roadway restoration associated with the drainage work, and related construction activities required to complete the improvements within the project corridor.

MOTION:

Move to approve/disapprove the Agreement with LCCI Construction, LLC for the South N Street Drainage Improvement Project at a cost not to exceed \$102,085.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$102,085	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63-15
Project Number	ST2403 / ST2500
Requested Funds	\$84,760.72 / \$17,325.00
Remaining Balance	\$0.00 / \$883.46
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	2020 Bond