

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 30, 2026

DEPARTMENT: Water Utilities

TITLE:

Agreement with All Webb's Enterprise, Inc for the Dual Zone Monitoring Well R1 Project

SUMMARY:

Request for approval of the Agreement with All Webb's Enterprise, Inc for the Dual Zone Monitoring Well R1 Project at a cost not to exceed \$4,441,000.00.

BACKGROUND AND JUSTIFICATION:

The City issued Invitation for Bid #26-111 for the Dual Zone Monitoring Well 1R Project. A total of three (3) bids were received. After evaluation, the agreement was recommended to All Webb's Enterprise, Inc as the lowest bidder. The Dual Zone Monitoring Well 1R Project consists of the construction and installation of a replacement dual-zone monitoring well system designed to monitor groundwater conditions and water quality within multiple aquifer zones. The project is necessary to replace aging infrastructure and ensure the continued reliability and accuracy of groundwater monitoring activities associated with the City's water treatment and environmental compliance programs. The project scope generally includes drilling and construction of the replacement monitoring well, installation of associated well components and appurtenances, testing, permitting, restoration.

MOTION:

Move to approve/disapprove the Agreement with All Webb's Enterprise, Inc for the Dual Zone Monitoring Well R1 Project at a cost not to exceed \$4,441,000.00

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital (Budgeted)	\$4,441,000	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)			
	Expenditure		
Department	Water Utilities		
Division	Water Treatment		
GL Description	Improve Other than Build	Improve Other than Build	Improve Other than Build
GL Account Number	422-7021-533.63-00	422-7022-533.63-00	422-7022-533.63-00
Project Number	AP2501	WT2600	SG2601
Requested Funds	\$896,318	\$204,643	\$750,000
Remaining Balance	\$0	\$0	\$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	ARPA	2020 Utility Bond	State Grant

Contract Award - Existing Appropriation (Budgeted)			
	Expenditure		
Department	Water Utilities		
Division	Water Treatment		
GL Description	Improve Other than Build	Improve Other than Build	
GL Account Number	422-7022-533.63-00	422-7022-533.63-00	
Project Number	WT2521	WT2520	
Requested Funds	\$2,000,000	\$590,039	
Remaining Balance	\$0	\$1,659,961	
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	2025 Utility Bond	2025 Utility Bond	