

**FY2026 Budget Amendment
Resolution XX-2026**

Exhibit A

Capital Project Reallocation Fiscal Impact		
Item 1	Expense (Transfer Out)	Expense (Transfer In)
Department/Fund	Capital Project Fund/Storm Water	Capital Project Fund/Storm Water
Division	Stormwater	Treatment
GL Description	Improve Other than Build / Infrastructure	Improve Other than Build
GL Account Number	428-5090-538.63-15	428-5090-538.63-15
Project Number	ST2500	ST2403
Requested Funds	(\$18,208)	\$18,208
Remaining Balance	\$0	\$0