

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: May 19, 2020

DEPARTMENT: Public Works,
Water & Electric Utilities

TITLE:

Final Change Order #4 to Hardrives of Delray, Inc. dba Hardrives, Inc. for the Park of Commerce Phase 1A Infrastructure Improvements Project

SUMMARY:

Final Change Order #4 authorizes Hardrives of Delray, Inc. dba Hardrives, Inc. to finalize quantities, credits, plan changes and a 271-day time extension on the project with a credit of \$150,992.26 to the City on the contract.

BACKGROUND AND JUSTIFICATION:

The Park of Commerce Phase 1A Infrastructure Improvements project is complete and this change order serves to close the project out. During construction, several delays occurred due to aboveground utility pole relocations, which involved franchise utilities (AT&T, Comcast) moving their infrastructure as well as the City electric department. This process took much longer than anticipated and delayed the contractor. The additional time also included extra storm drain cleaning and invasive tree removal along the Fitch Ditch. The other items in this change order include quantity reconciliation, additional utility pole and power distribution installation, barbed wire installation, and a credit for decorative light pole fixture arms provided by the City rather than purchased by contractor.

MOTION:

Move to approve/disapprove Final Change Order #4 to Hardrives of Delray, Inc. dba Hardrives, Inc. for the Park of Commerce Phase 1A Infrastructure Improvements Project with the addition of 271-day time extension and a credit of \$150,992.26 to the City.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order #4

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	+\$150,992.260		0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	+\$150,992.260		0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance
304-5020-541.63-15	POC Road	GV 1802	\$707,846	\$58,948.90	+\$130,958.89	\$189,907.79
304-5090-538.63-15	POC Storm	GV 1802	\$331,578	\$44,124.58	+\$23,754.90	\$67,879.48
304-6034-531.63-15	POC Electric	GV 1802	\$625,196	\$260,809.34	(\$157,111.39)	\$103,697.95
304-7034-533.63-15	POC Water	GV 1802	\$473,508	\$226,537.19	+\$93,137.99	\$319,675.18
304-7231-535.63-15	POC Sewer	GV 1802	\$145,496	\$36,416.13	+\$60,251.87	\$96,668.00

C. Department Fiscal Review: _____

Brian Shields – Water Utilities Director
 Jamie Brown – Public Works Director
 Bruce Miller – Finance Director
 Christy Goddeau – City Attorney
 Michael Bornstein – City Manager