



## SOLID WASTE & RECYCLING SERVICES - MOBILE HOME PARKS

EXISTING MHP RATE STRUCTURE			
Location	Units *	Current Monthly Rate	Per Unit Cost Per Month
Orange Grove Mobile Home Park	108	\$3,505.48	\$32.46
Palm Beach Mobile Home Park	333	\$6,553.60	\$19.68
Holiday II Mobile Home Park	102	\$1,380.84	\$13.54
Holtz Mobile Home Park	131	\$2,694.24	\$20.57

PROPOSED MHP RATE STRUCTURE			
Location	Units *	Proposed Monthly Cost	Per Unit Cost Per Month
Orange Grove Mobile Home Park	108	\$2,206.44	\$20.43
Palm Beach Mobile Home Park	333	\$6,803.19	\$20.43
Holiday II Mobile Home Park	102	\$2,083.86	\$20.43
Holtz Mobile Home Park	131	\$2,676.33	\$20.43

RATE COMPARISON: EXISTING MHP RATE VS. PROPOSED RATE STRUCTURE						
Location	Units *	EXISTING MHP RATES (per unit/month)	PROPOSED MHP RATES (per unit/month)	DIFFERENCE PER UNIT (per month)	MONTHLY COST DIFFERENCE ALL UNITS	ANNUAL COST DIFFERENCE
Orange Grove Mobile Home Park	108	\$32.46	\$20.43	-\$12.03	-\$1,299.24	-\$15,590.88
Palm Beach Mobile Home Park	333	\$19.68	\$20.43	\$0.75	\$249.75	\$2,997.00
Holiday Mobile Home Park	102	\$13.54	\$20.43	\$6.89	\$702.78	\$8,433.36
Holtz Mobile Home Park	131	\$20.57	\$20.43	-\$0.14	-\$18.34	-\$220.08

**-\$4,380.60** ADJUSTED CITY REVENUE

RATE COMPARISON: EXISTING MHP RATE VS. PROPOSED COMMERCIAL RATE STRUCTURE						
Location	Units *	EXISTING MHP RATES (per unit/month)	PROPOSED MHP RATES (per unit/month)	DIFFERENCE PER UNIT (per month)	MONTHLY COST DIFFERENCE ALL UNITS	ANNUAL COST DIFFERENCE
Orange Grove Mobile Home Park	108	\$32.46	\$46.13	\$13.67	\$1,476.36	\$17,716.32
Palm Beach Mobile Home Park	333	\$19.68	\$46.13	\$26.45	\$8,807.85	\$105,694.20
Holiday Mobile Home Park	102	\$13.54	\$46.13	\$32.59	\$3,324.18	\$39,890.16
Holtz Mobile Home Park	131	\$20.57	\$46.13	\$25.56	\$3,348.36	\$40,180.32

**\$203,481.00** ADJUSTED CITY REVENUE

RATE COMPARISON: EXISTING MHP RATE VS. PROPOSED COMMERCIAL DUMPSTER RATE STRUCTURE						
Location	Units *	EXISTING MHP RATES (per unit/month)	PROPOSED MHP RATES (per unit/month)	DIFFERENCE PER UNIT (per month)	MONTHLY COST DIFFERENCE ALL UNITS	ANNUAL COST DIFFERENCE
Orange Grove Mobile Home Park	108	\$32.46	\$33.82	\$1.36	\$146.88	\$1,762.56
Palm Beach Mobile Home Park	333	\$19.68	\$33.72	\$14.04	\$4,675.32	\$56,103.84
Holiday Mobile Home Park	102	\$13.54	\$33.93	\$20.39	\$2,079.78	\$24,957.36
Holtz Mobile Home Park	131	\$20.57	\$33.59	\$13.02	\$1,705.62	\$20,467.44

**\$103,291.20** ADJUSTED CITY REVENUE

\*Unit counts based on 10/14/21 Solid Waste Authority audit