

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 2, 2025

DEPARTMENT: Public Works

TITLE:

Work Order 2 with Mya Construservice, LLC for the installation of Dahoon Holly Trees Downtown

SUMMARY:

This Work Order authorizes the City of Lake Worth Beach to engage Mya Construservice, LLC to perform tree installation services pursuant to the City's General Contractor Related Services for Projects Under \$100,000 Contract (IFB #24-106). The total Work Order amount is \$51,467.00, as outlined in the contractor's proposal (Estimate #1026). The project includes the removal of existing palms and oak stumps and the installation of thirteen (13) 13' OA Male Dahoon Holly trees, each with a 24-inch-deep root barrier, in accordance with City specifications.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach identified the need to restore shade along the primary downtown corridors on Lake Avenue and Lucerne Avenue, where several trees have been lost over time. Reestablishing canopy coverage in these areas is essential for pedestrian comfort, heat reduction, and maintaining the character of the downtown district.

To advance this effort, the Grounds Division requested a proposal from Mya Construservice, LLC, an approved contractor under IFB 24-106. The proposal includes the installation of thirteen (13) Male Dahoon Holly trees with 24-inch root barriers, for an amount not to exceed \$51,467.00. Staff had originally budgeted \$17,288.00 for downtown tree replacement based on preliminary estimates that anticipated installing five (5) Japanese blueberry trees. However, after further evaluation of current corridor conditions, staff determined that a broader canopy restoration effort was needed and expanded the scope to thirteen (13) shade trees to adequately reestablish coverage along both downtown corridors. The additional funds in the amount of \$34,179.00 will be included in the budget amendment scheduled for January 2026.

During this review, staff also identified that Japanese blueberry trees produce significant fruit, leading to elevated maintenance needs, increased sidewalk cleanup requirements, and long-term operational impacts. For these reasons, the species was deemed unsuitable for the downtown environment. The City's consulting arborist recommended transitioning to Male Dahoon Holly trees, which meet the City's criteria for shade performance, appropriate root structure, and minimal fruiting. The male variant eliminates fruit drop entirely, providing a more sustainable and maintenance-efficient option for long-term urban canopy management.

MOTION:

Move to approve/disapprove Work Order 2 with Mya Construservice, LLC for tree removal and installation services at 1724 12th Avenue South, in an amount not to exceed \$51,467.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order 2

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$17,288.00	0	0	0	0
Operating Capital	\$34,179.00	0	0	0	0
Net Fiscal Impact (If not budgeted)	\$34,179.00	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Grounds Division
GL Description	Other Contractual Services
GL Account Number	001-5040-519-3450
Project Number	N/A
Requested Funds	\$17,288.00
Remaining Balance	N/A
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Fund Balance
Contract Award – New Appropriation (Not Budgeted)	
	Expenditure
Department	Public Works
Division	Grounds Division
GL Description	Other Contractual Services
GL Account Number	001-5040-519-3450
Project Number	N/A
Requested Funds	\$34,179.00
Remaining Balance	N/A
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Fund Balance (Sustainable Bonus funds collected from previous years)