

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 2, 2025

DEPARTMENT: Water Utilities

TITLE:

Second Amendment to the Agreement with Odyssey Manufacturing Co. to purchase 50% Caustic Soda for water treatment and odor control

SUMMARY:

This Second Amendment authorizes the purchase of 50% Caustic Soda for the City of Lake Worth Beach Water Utilities at a cost not-to-exceed \$200,000 annually from Odyssey Manufacturing Co.

BACKGROUND AND JUSTIFICATION:

On November 24, 2021 the City awarded the agreement to Odyssey Manufacturing Co for ongoing purchases of 50% Caustic Soda needed for the Water Treatment Plant and Master Pump Station based on the Invitation for Bid IFB#21-208. The term of the agreement was for the three years with the option to renew the agreement for two additional one year terms. The City Commission approved the First Amendment and renewed the agreement for one year on December 2, 2024. This Second Amendment to the agreement with Odyssey Manufacturing Co. will renew the agreement for additional year and will allow the city to continue using 50% caustic soda for water treatment and odor control. Caustic Soda is a necessary chemical used in the reverse osmosis treatment plant process for pH adjustment and odor control. In addition, Caustic Soda is also used at the Master Pump Station for odor control.

MOTION:

Move to approve/disapprove the Second Amendment to the agreement to purchase bulk 50% Caustic Soda from Odyssey Manufacturing Co. on as needed basis at a cost not to exceed \$200,000 annually.

ATTACHMENT(S):

Fiscal Impact Analysis
Second Amendment

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$200,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Water Utilities
Division	Water Production
GL Description	Operating Supplies / Chemicals
GL Account Number	402-7022-533-52-30
Project Number	N/A
Requested Funds	\$200,000
Remaining Balance	\$388,000
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current Revenues