

STAFF REPORT REGULAR MEETING

AGENDA DATE: December 2, 2025

DEPARTMENT: Public Works

TITLE:

Work Orders 8 and 9 with The Paving Lady for paving and concrete repair work

SUMMARY:

Two work orders to The Paving Lady authorize paving and concrete repair work to be completed at the following locations.

- WORK ORDER 8 – Parking lot improvements at the grounds department located at 12th Ave S
- WORK ORDER 9 – S A St (Lake Ave to 6th Ave S) S A St Elm St to 12th Ave S
8th Ave S (Between S A & S B St)
9th Ave S (Between S A & S B St)

BACKGROUND AND JUSTIFICATION:

The City has identified the following list of locations where the infrastructure is in poor condition requiring rehabilitation

Work Order # 8

- Grounds Parking lot area in Pinecrest Cemetery

The Work Order is not to exceed \$72,067.60 and will be paid for with funding from Roadway Improvement Fund

Work Order # 9

- S A St (Lake Ave to 6th Ave S) S A St Elm St to 12th Ave S
8th Ave S (Between S A & S B St)
9th Ave S (Between S A & S B St)

The Work Order is not to exceed \$879,332.58 and will be paid for with funding from Roadway Improvement Fund.

The City currently has a contract with The Paving Lady on an as needed basis. The scope of the work is inclusive of removing and replacing the existing sidewalk and curbing, milling and paving the roadway, apply new roadway striping as well as any ADA improvements.

MOTION:

Move to approve/disapprove Work Orders 8 and 9 with The Paving Lady for paving and concrete repair work

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order # 8
WO #8 Vendor Comparison Pricing
Work Order # 9
WO #9 Vendor Comparison Pricing

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$951,400.18	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Street Maintenance
GL Description	Improve other than build/ Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	FG2300 & GV2203
Requested Funds	\$823,536.00 & \$127,864.18
Remaining Balance	0 & \$17,698.74
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	FDOT Grant from FY23 and Penny Sales Tax from FY22