

EXECUTIVE BRIEF SPECIAL MEETING

AGENDA DATE: September 24, 2020

DEPARTMENT: Financial Services

TITLE:

Resolution No. 41-2020 - Establish the rates, fees and charges for the City Sub-Regional Sewer Utility

SUMMARY:

Resolution 41-2020 establishes rates and charges for the sub-regional sewer utility based on the recommendations of the sub-regional board for FY 2021.

BACKGROUND AND JUSTIFICATION:

The Lake Worth Beach Sub-Regional System is made up of collection systems that connect to the Lake Worth Beach system and include the City of Lake Worth Beach and seven other entities (Town of Lantana, City of Atlantis, Town of Manalapan, Town of South Palm Beach, Village of Palm Springs, Town of Lake Clark Shores and Palm Beach State College).

The sub-regional system transports the other entities' wastewater through the City's Sub-Regional System to the East Central Regional Water Reclamation Facility (ECR). The Lake Worth Beach Sub-Regional System includes several major gravity interceptors, a master pump station (MPS) located in Bryant park, a 36-inch force main, a Re-Pump station (RPS) located north of 2nd Avenue North, a pump station at Palm Beach State College and a second section of 36-inch force main that transfers flow to the Palm Beach County portion of the regional system and eventually to the ECR.

The operating agreement approved on March 5, 2013, contained a rate calculation methodology for use during the term of the agreement. The proposed rates were calculated in accordance with this method.

The City held a meeting with the Sub-Regional Customer Member Board to discuss these proposed rates as required under the new agreements. All members attended and the Board is recommending approval of the rates.

MOTION:

Move to approve/disapprove Resolution No. 41-2020 establishing the Fiscal Year 2021 rates and charges for the City Sub-Regional Sewer Utility.

ATTACHMENT(S):

Fiscal Impact Analysis - N/A
Resolution 41-2020