

EXECUTIVE BRIEF SPECIAL MEETING

AGENDA DATE: September 24, 2020

DEPARTMENT: Human Resources

TITLE:

Adopt the Fiscal Year 2020-2021 Position Count

SUMMARY:

The Fiscal Year 2021 Position Count provides an accounting of all authorized full-time and part-time positions. It is the blueprint for allocation of staff resources.

BACKGROUND AND JUSTIFICATION:

The Fiscal Year 2021 Position Count is a stand-alone document that provides a summary of all authorized full-time and part-time positions. It reflects the current year Position Count and all proposed changes in the upcoming year. Information provided includes fund, position title, position number, action taken if any, and total by division/department as applicable.

In summary, the Fiscal Year 2021 Position Count reflects a total of 386 funded positions which is an increase from the approved FY 2020. Funding for the personnel services which include related ancillary benefit costs, are included in the FY 2021 Annual Operating Budget.

MOTION:

Move to approve/disapprove the adoption of the Fiscal Year 2021 Position Count, subject to final adoption of the Fiscal Year 2021 Annual Operating Budget on September 24, 2020.

ATTACHMENT(S):

Fiscal Impact Analysis – not applicable
Fiscal Year 2021 Position Count