

FY 2020 Staff Count		
Position Title	Position Number	Home Dept

TRANSFER DEPT	NEW POSITION	ELIMINATED/ UNFUNDED	RECLASSIFIED	NOTES
TRANSFER DEPT	NEW POSITION	ELIMINATED	UPGRADE/ (DOWNGRADE)	NOTES

FY 2021 Staff Count		
Position Title	Position Number	Home Dept

GENERAL FUND

COMMISSION

CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010
MAYOR	1998	1010

TOTAL	5	0	0	0	0
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CITY MANAGER

CITY MANAGER	1995	1020
ASSISTANT CITY MANAGER	1882	1020
EXECUTIVE ASSISTANT TO THE CM	5000	1020
STRATEGIC IMPROVEMENT PROJECT MGR	2509	1020

TOTAL	4	0	0	0	0
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CITY CLERK

CITY CLERK	1095	1030
CLERICAL ASSISTANT - PT	1031	1030
EXECUTIVE SECRETARY - COMMISSION	5001	1030
DEPUTY CITY CLERK	1065	1030
ADMINISTRATIVE ASSISTANT	1066	1030
POLLWORKER	1096	1030

TOTAL	6	0	0	0	0
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INTERNAL AUDITOR

INTERNAL AUDITOR	1151	1040
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TOTAL	1	0	0	0	0
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FINANCE

INTERN	1661	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT II	1140	1220
ASSISTANT FINANCE DIRECTOR	1196	1220
SENIOR ACCOUNTANT	1150	1220
DIRECTOR OF FINANCE	1195	1220

1	UNFUNDED
1	RECLASS TO II - temp

GENERAL FUND

COMMISSION - 001-1010

CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010
MAYOR	1998	1010

TOTAL	5
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CITY MANAGER - 001-1020

CITY MANAGER	1995	1020
ASSISTANT CITY MANAGER	1882	1020
EXECUTIVE ASSISTANT TO THE CM	5000	1020
STRATEGIC IMPROVEMENT PROJECT MGR	2509	1020

TOTAL	4
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CITY CLERK - 001-1030

CITY CLERK	1095	1030
CLERICAL ASSISTANT - PT	1031	1030
EXECUTIVE ASSISTANT - COMMISSION	5001	1030
DEPUTY CITY CLERK	1065	1030
ADMINISTRATIVE ASSISTANT	1066	1030
POLLWORKER	1096	1030

TOTAL	6
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INTERNAL AUDITOR - 001-1040

INTERNAL AUDITOR	1151	1040
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TOTAL	1
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FINANCE - 001-1220

INTERN	1661	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220
ACCOUNTANT II	1130	1220
ACCOUNTANT II	1140	1220
ASSISTANT FINANCE DIRECTOR	1196	1220
SENIOR ACCOUNTANT	1150	1220
DIRECTOR OF FINANCE	1195	1220

OFFICE MANAGER	5002	1220						OFFICE MANAGER	5002	1220
ACCOUNTANT III	1140	1220						ACCOUNTANT III	1140	1220
PURCHASING AGENT	1331	1220						PURCHASING AGENT	1331	1220
PURCHASING SPECIALIST	1899	1220					NAME CHANGE	PURCHASING AGENT	1899	1220
BUDGET ANALYST	1199	1220			1		UNFUNDED	BUDGET ANALYST	1199	1220
PURCHASING MANAGER	1396	1220						PURCHASING MANAGER	1396	1220
TOTAL		15	0	0	2	1		TOTAL		15
<u>HUMAN RESOURCES</u>								<u>HUMAN RESOURCES - 001-1310</u>		
HUMAN RESOURCES ASST DIRECTOR	1696	1310						HUMAN RESOURCES ASST DIRECTOR	1696	1310
HR ADMIN ASST	1653	1310						HR ADMIN ASST	1653	1310
SR HR GENERALIST	1115	1310						SR HR GENERALIST	1115	1310
HUMAN RESOURCES SPECIALIST	1121	1310						HUMAN RESOURCES SPECIALIST	1121	1310
HR CITY RECEPTIONIST	1673	1310						HR CITY RECEPTIONIST	1673	1310
HUMAN RESOURCES DIRECTOR	1695	1310						HUMAN RESOURCES DIRECTOR	1695	1310
TOTAL		6	0	0	0	0		TOTAL		6
<u>COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC</u>								<u>COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC - 001-2010</u>		
OFFICE MANAGER - COMM SUST	7800	2010						OFFICE MANAGER - COMM SUST	7800	2010
ADMIN ASST	1875	2010						ADMIN ASST	1875	2010
DIR COMMUNITY SUSTAINABILITY	1940	2010	1							
DEPUTY DIRECTOR OF COMM SUSTAIN	1656	2010						ASSIST DIR COMMUNITY SUSTAINABILITY	1656	2010
TOTAL		4	1	0	0	0		TOTAL		3

COMMUNITY SUSTAINABILITY - BUILDING PERMIT

BUILDING OFFICIAL	1721	2020
CUSTOMER SERVICE TECH	1687	2020
ELECTRICAL PLANS EXAMIN/IN	1580	2020
MD INSPECTOR	1589	2020
MD INSPECTOR	1589	2020
MD INSPECTOR-PT	1587	2020
MD INSPECTOR-PT	1587	2020

TOTAL	7	0	0	0	2
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COMMUNITY SUSTAINABILITY - PLANNING

EXECUTIVE SECRETARY	5003	2030
PRESERVATION PLANNER	1954	2030
SENIOR COMMUNITY PLANNER	1657	2030
NEIGHBORHOOD PLANNER	1688	2030
SR PRESERVATION COORDINATOR	1658	2030
NEIGHBORHOOD PLANNER	1952	2030
HORTICULTURALIST TECHNICIAN	3160	2020
PLANNING AND PRESERVATION MANAGER	1953	2030

TOTAL	8	0	0	0	1
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COMMUNITY SUSTAINABILITY - CODE

CODE REMEDIATION SECRETARY	1596	2040
CODE REMEDIATION SECRETARY	1596	2040

			1	UNFUNDED
			1	UNFUNDED

CODE COMPLIANCE TECH	7660	2040
CODE SUPPORT MANAGER	7820	2040
COMMUNITY CODE MANAGER	1545	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE TECHNICIAN	1549	2040
COMMUNITY CODE TECHNICIAN	1549	2040
CODE ENFORCEMENT OFFICER	6007	2040

TOTAL	15	0	0	2	0
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COMMUNITY SUSTAINABILITY - BUS. LICENSE

			1	
CUSTOMER SERVICE TECH	1687	2050		
SR CUSTOMER SERVICE TECH	1699	2050		

TOTAL	2	1	0	0	0
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COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020

BUILDING OFFICIAL	1721	2020
CUSTOMER SERVICE TECH		
ELECTRICAL PLANS EXAMIN/IN	1580	2020
MD INSPECTOR	1589	2020
MD INSPECTOR	1589	2020
CODE PLANS REVIEWER INSPECTOR	1560	2020
CODE PLANS REVIEWER INSPECTOR	1560	2020

TOTAL	6
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COMMUNITY SUSTAINABILITY - PLANNING - 001-2030

EXECUTIVE SECRETARY	5003	2030
PRESERVATION PLANNER	1954	2030
SENIOR COMMUNITY PLANNER	1657	2030
SENIOR COMMUNITY PLANNER	1688	2030
SR PRESERVATION COORDINATOR	1658	2030
NEIGHBORHOOD PLANNER	1952	2030
HORTICULTURALIST TECHNICIAN	3160	2020
PLANNING AND PRESERVATION MANAGER	1953	2030

TOTAL	8
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COMMUNITY SUSTAINABILITY - CODE 001-2040

CODE REMEDIATION SECRETARY	1596	2040
CODE REMEDIATION SECRETARY	1596	2040
CODE PLANS REVIEWER INSPECTOR	1560	2040
CODE PLANS REVIEWER INSPECTOR	1560	2040
CODE COMPLIANCE TECH	7660	2040
CODE SUPPORT MANAGER	7820	2040
COMMUNITY CODE MANAGER	1545	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE OFFICER	1547	2040
COMMUNITY CODE TECHNICIAN	1549	2040
COMMUNITY CODE TECHNICIAN	1549	2040
CODE ENFORCEMENT OFFICER	6007	2040

TOTAL	17
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COMMUNITY SUSTAINABILITY - BUS. LICENSE - 001-2050/001-2070

DIR COMMUNITY SUSTAINABILITY	1940	2070
CUSTOMER SERVICE TECH	1687	2050
SR CUSTOMER SERVICE TECH	1699	2050

TOTAL	3
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PUBLIC SERVICES - ADMIN

PUBLIC SERVICES DIR	3195	5010
ASST DIRECTOR PUBLIC SERVICES	3196	5010
OFFICE MANAGER	1705	5010
CLERICAL ASSISTANT-PT	1032	5010

TOTAL	4	0	0	0	0
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PUBLIC SERVICES - ADMIN- 001-5010

PUBLIC SERVICES DIR	3195	5010
ASST DIRECTOR PUBLIC SERVICES	3196	5010
OFFICE MANAGER	1705	5010
CLERICAL ASSISTANT-PT	1032	5010

TOTAL	4
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PUBLIC SERVICES - STREETS

STREETS SUPERVISOR	3187	5020
TRAFFIC MAINTENANCE TECH	3155	5020
TRAFFIC MAINTENANCE TECH	3155	5020
TRAFFIC MAINTENANCE TECH	3155	5020
TRAFFIC MAINTENANCE TECH	3155	5020
MAINTENANCE TECH	3017	5020
MAINTENANCE TECH	3017	5020

TOTAL	7	0	0	1	0
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PUBLIC SERVICES - STREETS -001-5020

STREETS SUPERVISOR	3187	5020
TRAFFIC MAINTENANCE TECH	3155	5020
TRAFFIC MAINTENANCE TECH	3155	5020
TRAFFIC MAINTENANCE TECH	3155	5020
TRAFFIC MAINTENANCE TECH	3155	5020
MAINTENANCE TECH	3017	5020
MAINTENANCE TECH	3017	5020

TOTAL	7
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CHEMICAL TECHNICIAN / GARDENER	3144	5040
EQUIPMENT OPERATOR II	3006	5040
EQUIPMENT OPERATOR II	3006	5040
EQUIPMENT OPERATOR II	3006	5040
GROUNDS MAINTENANCE SUPV	3180	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINTENANCE SPEC II	3139	5040
PARKS MAINTENANCE SPEC II	3139	5040
IRRIGATION MAINTTECHN/GARDENER	3146	5040
LEAD MAINTENANCE TECHNICIAN	3149	5040
LEAD MAINTENANCE TECHNICIAN	3149	5040
PARKS OPERATION SUPER	1709	5040
PARKS MAINTENANCE TECH	1713	5040
PARKS MAINTENANCE SPEC II	3139	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040

TOTAL	20	0	0	0	0
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LEAD CHEMICAL SPRAY TECHNICIAN	3144	5040
EQUIPMENT OPERATOR II	3006	5040
EQUIPMENT OPERATOR II	3006	5040
EQUIPMENT OPERATOR II	3006	5040
GROUNDS MAINTENANCE SUPV	3180	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040
PARKS MAINTENANCE SPEC II	3139	5040
PARKS MAINTENANCE SPEC II	3139	5040
IRRIGATION MAINTTECHN/GARDENER	3146	5040
LEAD MAINTENANCE TECHNICIAN	3149	5040
LEAD MAINTENANCE TECHNICIAN	3149	5040
PARKS OPERATION SUPER	1709	5040
PARKS MAINTENANCE TECH	1713	5040
PARKS MAINTENANCE SPEC II	3139	5040
PARKS MAINT SPECIALIST I (GRD)	3142	5040

TOTAL	20
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EQUIPMENT MECHANIC	5018	5050
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TOTAL	1	0	0	0	0
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EQUIPMENT MECHANIC	5018	5050
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TOTAL	1
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BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BUILDING MAINTENANCE SUPV	3188	5060
CHIEF ELECTRICIAN	4520	5060
CHIEF HVAC TECHNICIAN	1701	5060
HVAC TECHNICIAN	6004	5060
PAINTER	3120	5060
CARPENTER	3123	5060
CHIEF PLUMBER	1702	5060

TOTAL	12	0	0	0	3
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TRADES CREW CHIEF	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BLDG/STR MAINTENANCE MECHANIC	3022	5060
BUILDING MAINTENANCE SUPV	3188	5060
CHIEF ELECTRICIAN	4520	5060
CHIEF HVAC TECHNICIAN	1701	5060
HVAC TECHNICIAN	6004	5060
PAINTER	3120	5060
CARPENTER	3123	5060
CHIEF PLUMBER	1702	5060

TOTAL	12
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LIBRARIAN I	7046	8020
LIBRARIAN I	7046	8020
LIBRARY ASSOC I	7025	8020

LIBRARIAN I	7046	8020
LIBRARIAN I	7046	8020
LIBRARY ASSOC I	7025	8020

LIBRARY ASSOCIATE I-PT COPY CATALOG	7005	8020		1		UNFUNDED	LIBRARY ASSOCIATE I-PT COPY CATALOG	7005	8020
LIBRARY ASSOCIATE I-PT REFERENCE	7004	8020					LIBRARY ASSOCIATE I-PT REFERENCE	7004	8020
TOTAL		5	0	0	1	0	TOTAL		5
RECREATION/ADMIN/COMMUNICATION							RECREATION/ADMIN/COMMUNICATION - 001-8061		
DIRECTOR	2000	8063					DIRECTOR	2000	8063
RECREATION ADMINISTRATIVE COORD	1654	8061					RECREATION ADMINISTRATIVE COORD	1654	8061
ATHLETIC COORDINATOR	7530	8061					ATHLETIC COORDINATOR	7530	8061
RECREATION COUNSELOR I - PT	7505	8061					RECREATION COUNSELOR I - PT	7505	8061
RECREATION COUNSELOR I - PT	7505	8061					RECREATION COUNSELOR I - PT	7505	8061
RECREATION COUNSELOR I - PT	7505	8061					RECREATION COUNSELOR I - PT	7505	8061
RECREATION CTR ASSIST - PT	7515	8061					RECREATION CTR ASSIST - PT	7515	8061
RECREATION CTR ASSIST - PT	7515	8061					RECREATION CTR ASSIST - PT	7515	8061
RECREATION CTR ASSIST - PT	7515	8061					RECREATION CTR ASSIST - PT	7515	8061
RECREATION LEADER - PT	7516	8061					RECREATION LEADER - PT	7516	8061
SPECIAL EVENTS ASSISTANT	1074	8063					SPECIAL EVENTS ASSISTANT	1074	8063
REC LEADER	7516	9710					REC LEADER	7516	9710
REC PROGRAM COORDINATOR	7571	8061					REC PROGRAM COORDINATOR	7571	8061
RECREATION MANAGER	7535	8061					RECREATION MANAGER	7535	8061
			1			FROM IT	SENIOR WEBMASTER - EMER COMM OFF	4180	8010
PUBLIC INFORMATION OFFICER - EMER INFO OFF	2511	8010					PUBLIC INFO OFF - EMER INFO OFF	2511	8010
TOTAL		15	1	0	0	0	TOTAL		16

BEACH FUND

BEACH PARKING

OPERATIONS MANAGER	1210	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING DIVISION SUPERVISOR	1200	8050
PARKING CUSTOMER SERVICE REP	1201	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING ENFORCEMENT OFFICER-PT	2100	8050
PARKING ENFORCEMENT OFFICER-PT	2100	8050

TOTAL	9	0	0	0	0
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CASINO BUILDING

CASINO BEACH COMPLEX MANAGER	1655	8055
LEAD CUSTODIAN II	1710	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
EXECUTIVE ASSISTANT-LEISURE	5006	8055

TOTAL	13	0	0	0	2
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BALLROOM/SPECIAL EVENTS

ASSISTANT EVENT COORDINATOR	1075	8056
SPECIAL EVENTS MANAGER	1061	8056

TOTAL	2	0	0	0	0
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POOL

CASHIER - PT	1106	8071	1	UNFUNDED
LIFEGUARD POOL - PT	7537	8071	1	UNFUNDED
LIFEGUARD POOL - PT	7537	8071	1	UNFUNDED
LIFEGUARD POOL - PT	7537	8071	1	UNFUNDED

TOTAL	4	0	0	4	0
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BEACH

AQUATICS MANAGER	1706	8072
CHIEF LIFEGUARD	7545	8072

BEACH FUND

BEACH PARKING - 140-8050

OPERATIONS MANAGER	1210	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING DIVISION SUPERVISOR	1200	8050
PARKING CUSTOMER SERVICE REP	1201	8050
PARKING ENFORCEMENT OFFICER-FT	2110	8050
PARKING ENFORCEMENT OFFICER-PT	2100	8050
PARKING ENFORCEMENT OFFICER-PT	2100	8050

TOTAL	9
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CASINO BUILDING - 140-8055

FACILITIES MANAGER	1655	8055
LEAD MAINTENANCE TECHNICAN	1710	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
BEACH MAINT WORKER-PT	3005	8055
EXECUTIVE ASSISTANT-LEISURE	5006	8055

TOTAL	13
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BALLROOM/SPECIAL EVENTS - 140-8056

ASSISTANT EVENT COORDINATOR	1075	8056
SPECIAL EVENTS MANAGER	1061	8056

TOTAL	2
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POOL 140-8071

CASHIER - PT	1106	8071
LIFEGUARD POOL - PT	7537	8071
LIFEGUARD POOL - PT	7537	8071
LIFEGUARD POOL - PT	7537	8071

TOTAL	4
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BEACH - 140-8072

AQUATICS MANAGER	1706	8072
CHIEF LIFEGUARD	7545	8072

LIEUTENANT LIFEGUARD	7539	8072								LIEUTENANT LIFEGUARD	7539	8072
LIFEGUARD CAPTAIN	7540	8072						RETITLE		LIFEGUARD CAPTAIN - TRAINING OFFICER	7540	8072
LIFEGUARD BEACH - PT	7536	8072								LIFEGUARD BEACH - PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH-PT	7536	8072								LIFEGUARD BEACH-PT	7536	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
LIFEGUARD BEACH	7535	8072								LIFEGUARD BEACH	7535	8072
TOTAL		19	0	0	0	0				TOTAL		19

UTILITY CONSERVATION FUND							UTILITY CONSERVATION FUND					
<i>ADMIN</i>							<i>ADMIN</i>					
ENERGY AUDITOR I	4592	6015				1						
TOTAL		1	0	0	1	0				TOTAL		0

ELECTRIC FUND

CUSTOMER SERVICE

UTILITIES ACCOUNTANT	1135	1240
BILLING SPECIALIST	4010	1240
BILLING SPECIALIST	4010	1240
CALL CENTER REP	1714	1240
CALL CENTER REP	1714	1240
CALL CENTER REP	1714	1240
CALL CENTER REP	1714	1240
CALL CENTER-PT	1715	1240
CALL CENTER-PT	1715	1240
CUSTOMER SERVICE MANAGER	1716	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
ADMINISTRATIVE SECRETARY CUST SERVICE	1060	1240
CUSTOMER SERVICE SUPERVISOR-PT	4009	1240
CUSTOMER SERVICE SUPERVISOR-PT	4009	1240
CUSTOMER SERVICE SUPERVISOR	4008	1240
UTILITY BUSINESS SERVICE MGR	4015	1240

TOTAL	20	
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ADMIN

ELECTRIC UTILITIES DIRECTOR	4196	6010
ASSISTANT UTILITY DIRECTOR	4193	6010
BUSINESS MANAGER	7700	6010
EXECUTIVE ASSISTANT - ELECTRIC	5004	6010
BUDGET MANAGER	1660	6010
ELECTRIC UTILITIES BUSINESS MANAGER	5027	6010
INTERN - POWER GENERATION	5749	6010

PARTS AND PROPERTY CLERK	4540	6034
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TOTAL	8	
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ENGINEERING

INTERN - ELECTRIC UTILITY	6068	6020
INTERN - ELECTRIC UTILITY	6068	6020
INTERN - ELECTRIC UTILITY	6068	6020
ENGINEER	4184	6020
ENGINEER	4184	6020
T & D ENGINEERING MANAGER	4193	6020
ENGINEER	4184	6020
ENGINEER	4184	6020
ENGINEER	4184	6020

ELECTRIC FUND

CUSTOMER SERVICE - 401-1240

UTILITIES ACCOUNTANT	1135	1240
CUSTOMER SERVICE REP	4005	1240
BILLING SPECIALIST	4010	1240
CALL CENTER REP	1714	1240
CALL CENTER REP	1714	1240
CALL CENTER REP	1714	1240
CALL CENTER REP	1714	1240
CALL CENTER-PT	1715	1240
CALL CENTER-PT	1715	1240
CUSTOMER SERVICE MANAGER	1716	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
CUSTOMER SERVICE REP	4005	1240
ADMINISTRATIVE SECRETARY CUST SERVICE	1060	1240
CUSTOMER SERVICE SUPERVISOR-PT	4009	1240
CUSTOMER SERVICE SUPERVISOR-PT	4009	1240
CUSTOMER SERVICE SUPERVISOR	4008	1240
UTILITY BUSINESS SERVICE MGR	4015	1240

TOTAL	20	
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ADMIN - 401-6010

ELECTRIC UTILITIES DIRECTOR	4196	6010
ASSISTANT UTILITY DIRECTOR	4193	6010
MATERIALS MANAGEMENT MANAGER	7701	6010
EXECUTIVE ASSISTANT - ELECTRIC	5004	6010
BUDGET MANAGER	1660	6010
ELECTRIC UTILITIES BUSINESS MANAGER	5027	6010
INTERN - POWER GENERATION	5749	6010

PARTS AND PROPERTY CLERK	4540	6010
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TOTAL	9	
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ENGINEERING - 401-6020

INTERN - ELECTRIC UTILITY	6068	6020
INTERN - ELECTRIC UTILITY	6068	6020
INTERN - ELECTRIC UTILITY	6068	6020
ENGINEER	4184	6020
ENGINEER	4184	6020
T & D ENGINEERING MANAGER	4193	6020
ENGINEER	4184	6020
ENGINEER	4184	6020
ENGINEER	4184	6020

ENGINEERING FIELD PLANNER	4189	6020						ENGINEERING FIELD PLANNER	4189	6020
ENGINEER MANAGER	4200	6020						ENGINEER MANAGER	4200	6020
OPERATIONAL TECHNOLOGY MANAGER	4071	6020						OPERATIONAL TECHNOLOGY MANAGER	4071	6020
TOTAL		12	0	0	2	0		TOTAL		12
<u>POWER GENERATION</u>										
ADMIN IT TRAINING INTERFACE	1700	6031						ADMIN IT TRAINING INTERFACE	1700	6031
AUXILLARY EQUIPMENT OPERATOR	4514	6031						AUXILLARY EQUIPMENT OPERATOR	4514	6031
AUXILLARY EQUIPMENT OPERATOR	4514	6031						AUXILLARY EQUIPMENT OPERATOR	4514	6031
AUXILLARY EQUIPMENT OPERATOR	4514	6031						AUXILLARY EQUIPMENT OPERATOR	4514	6031
CHIEF ELECTRICIAN	4520	6031						CHIEF ELECTRICIAN	4520	6031
AUXILLARY EQUIPMENT OPERATOR	4514	6031						AUXILLARY EQUIPMENT OPERATOR	4514	6031
AUXILLARY EQUIPMENT OPERATOR	4514	6031						AUXILLARY EQUIPMENT OPERATOR	4514	6031
COMBINED CONTROL ROOM OPERATOR	4506	6031						COMBINED CONTROL ROOM OPERATOR	4506	6031
MECHANIC	4534	6031						MECHANIC	4534	6031
MECHANIC/WELDER	4530	6031						MECHANIC/WELDER	4530	6031
POWER PLANT ELECTRICIAN	4532	6031						POWER PLANT ELECTRICIAN	4532	6031
ASSISTANT DIRECTOR - POWER GEN	4056	6031						ASSISTANT DIRECTOR - POWER GEN	4056	6031
AUXILLARY EQUIPMENT OPERATOR	4514	6031						AUXILLARY EQUIPMENT OPERATOR	4514	6031
SHIFT LEADER	4500	6031						SHIFT LEADER	4500	6031
SHIFT LEADER	4500	6031						SHIFT LEADER	4500	6031
SHIFT LEADER RELIEF	4502	6031						SHIFT LEADER RELIEF	4502	6031
TOTAL		16	0	0	0	0		TOTAL		16
<u>SYSTEM OPERATIONS</u>										
ASSISTANT DIRECTOR - SYS OPS	4043	6033						ASSISTANT DIRECTOR - SYS OPS	4043	6033
SYSTEM OPERATOR I	4041	6033						SYSTEM OPERATOR I	4041	6033
SYSTEM OPERATOR I	4041	6033						SYSTEM OPERATOR I	4041	6033
SYSTEM OPERATOR I	4041	6033						SYSTEM OPERATOR I	4041	6033
SYSTEM OPERATOR I	4041	6033						SYSTEM OPERATOR I	4041	6033
SYSTEM OPERATOR II	4042	6033						SYSTEM OPERATOR II	4042	6033
SYSTEM OPERATOR II	4042	6033						SYSTEM OPERATOR II	4042	6033
SYSTEM OPERATOR II	4042	6033						SYSTEM OPERATOR II	4042	6033
TOTAL		8	0	0	0	0		TOTAL		8

TRANSMISSION AND DISTRIBUTION

PROJECT COORDINATOR - PT	4553	6034					
APPRENTICE LINEMAN	4560	6034					
APPRENTICE LINEMAN	4560	6034					
APPRENTICE LINEMAN	4560	6034					
APPRENTICE LINEMAN	4560	6034					
APPRENTICE LINEMAN	4560	6034	1		UNFUNDED		
APPRENTICE LINEMAN	4560	6034	1		UNFUNDED		
APPRENTICE LINEMAN	4560	6034	1		UNFUNDED		
ENERGY DELIVERY MANAGER	4079	6034					
LINE FOREMAN	4552	6034					
LINE FOREMAN	4552	6034					
LINE FOREMAN	4552	6034					
LINE FOREMAN	4552	6034					
LINE FOREMAN	4552	6034					
LINE FOREMAN	4552	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
LINEMAN	4558	6034					
SUBSTATION ELECTRICIAN/LINEMAN	4576	6034					
SUBSTATION FOREMAN	4570	6034					
TROUBLEMAN	4556	6034					
TROUBLEMAN	4556	6034					
TROUBLEMAN	4556	6034					
TROUBLEMAN	4556	6034					
TROUBLEMAN	4556	6034					
TROUBLEMAN	4556	6034					
UTILITIES COORDINATOR	4559	6034					

TOTAL	34	0	0	3	0		
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TRANSMISSION AND DISTRIBUTION - 401-6034

PROJECT COORDINATOR - PT	4553	6034
APPRENTICE LINEMAN	4560	6034
APPRENTICE LINEMAN	4560	6034
APPRENTICE LINEMAN	4560	6034
APPRENTICE LINEMAN	4560	6034
APPRENTICE LINEMAN	4560	6034
APPRENTICE LINEMAN	4560	6034
APPRENTICE LINEMAN	4560	6034
ENERGY DELIVERY MANAGER	4079	6034
LINE FOREMAN	4552	6034
LINE FOREMAN	4552	6034
LINE FOREMAN	4552	6034
LINE FOREMAN	4552	6034
LINE FOREMAN	4552	6034
LINE FOREMAN	4552	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
LINEMAN	4558	6034
SUBSTATION ELECTRICIAN/LINEMAN	4576	6034
SUBSTATION FOREMAN	4570	6034
TROUBLEMAN	4556	6034
TROUBLEMAN	4556	6034
TROUBLEMAN	4556	6034
TROUBLEMAN	4556	6034
TROUBLEMAN	4556	6034
TROUBLEMAN	4556	6034
UTILITIES COORDINATOR	4559	6034

TOTAL	34	
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METER SHOP

REVENUE PROTECTION MANAGER	4161	6035					
			1				
ADMINISTRATIVE SECRETARY - CUST SERVICE	1060	6035					
ADMINISTRATIVE SECRETARY - ELECTRIC	5010	6035					
ELECTRIC METERMAN	4580	6035					
ELECTRIC METERMAN	4580	6034		1	UNFUNDED		
ELECTRIC METERMAN	4580	6034		1	UNFUNDED		
ELECTRIC METERMAN A	4578	6035					

METER SHOP - 401-6035

REVENUE PROTECTION MANAGER	4161	6035
REVENUE PROTECTION MANAGER - PT	4159	6035
ADMINISTRATIVE SECRETARY - CUST SERVICE	1060	6035
ADMINISTRATIVE SECRETARY - ELECTRIC	5010	6035
ELECTRIC METERMAN	4580	6035
ELECTRIC METERMAN	4580	6034
ELECTRIC METERMAN	4580	6034
ELECTRIC METERMAN A	4578	6035

ENERGY AUDITOR I	4592	6035								ENERGY AUDITOR I	4592	6035
ENERGY AUDITOR I	4592	6035								ENERGY AUDITOR I	4592	6035
ENERGY AUDITOR I	4592	6015								ENERGY AUDITOR I	4592	6015
METER FOREMAN	4572	6035								METER FOREMAN	4572	6035
METER READER -PT	4586	6034								METER READER - PT	4586	6034
METER SERVICE WORKER	4584	6035								METER SERVICE WORKER	4584	6035
METER SERVICE WORKER	4584	6035								METER SERVICE WORKER	4584	6035
METER SERVICE WORKER	4584	6035								METER SERVICE WORKER	4584	6035
METER SERVICE WORKER	4584	6035								METER SERVICE WORKER	4584	6035
TOTAL		16	0	1	2	0				TOTAL		17

WATER FUND

ADMIN

ASSISTANT WATER UTILITIES DIRECTOR	4090	7010
FINANCE & BUDGET ANALYST	1336	7010
EXECUTIVE ASSISTANT - WATER	5005	7010
WATER/ SEWER UTILITIES DIRECTOR	4083	7010

1 RECLASS

TOTAL	4	0	0	0	0
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WATER TREATMENT

ADMIN ASST	5011	7022
ENGINEER	5015	7022
LABORATORY ADMIN	4241	7022
LABORATORY ASSISTANT WTR TR	4236	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR B	4242	7022
TREATMENT OPERATOR C	4244	7022
TREATMENT OPERATOR C	4244	7022
TREATMENT OPERATOR C	4244	7022
WATER PLANT MECHANIC HELPER	4238	7022
WATER/SEWER ELECTRICIAN	4246	7022
WATER PRODUCTION MAINT MECHANIC	4248	7022
WATER PRODUCTION MAINT MECHANIC	4248	7022
WATER TREATMENT PLANT MANAGER	1708	7022
WATER TREATMENT SPEC/CHIEF	4080	7022

TOTAL	19	1	0	0	0
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WATER DISTRIBUTION

EQUIPMENT OPERATOR	4220	7034
EQUIPMENT OPERATOR	4220	7034
FOREMAN	4212	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
WATERMETER FOREMAN	4208	7034
WATER METER REPAIR WORKER	4234	7034
WATER METER REPAIR WORKER	4234	7034
WATER SEWER FIELD MANAGER	1707	7034

WATER FUND

ADMIN - 402-7010

ASSISTANT WATER UTILITIES DIRECTOR	4090	7010
BUDGET ANALYST	1336	7010
EXECUTIVE ASSISTANT - WATER	5005	7010
WATER/ SEWER UTILITIES DIRECTOR	4083	7010
ASSISTANT WATER ENGINEERING DIRECTOR	5028	7010

TOTAL	5
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WATER TREATMENT - 402-7022

ADMIN ASST	5011	7022
LABORATORY ADMIN	4241	7022
LABORATORY ASSISTANT WTR TR	4236	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR A	4240	7022
TREATMENT OPERATOR B	4242	7022
TREATMENT OPERATOR B	4244	7022
TREATMENT OPERATOR C	4244	7022
TREATMENT OPERATOR C	4244	7022
WATER PLANT MECHANIC HELPER	4238	7022
WATER/SEWER ELECTRICIAN	4246	7022
WATER PRODUCTION MAINT MECHANIC	4248	7022
WATER PRODUCTION MAINT MECHANIC	4248	7022
WATER TREATMENT PLANT MANAGER	1708	7022
WATER TREATMENT SPEC/CHIEF	4080	7022

TOTAL	18
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WATER DISTRIBUTION - 402-7034

EQUIPMENT OPERATOR	4220	7034
EQUIPMENT OPERATOR	4220	7034
FOREMAN	4212	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
UTILITY SERVICE WORKER	5008	7034
WATERMETER FOREMAN	4208	7034
WATER METER REPAIR WORKER	4234	7034
WATER METER REPAIR WORKER	4234	7034
WATER SEWER FIELD MANAGER	1707	7034

TOTAL	13	0	0	0	0	TOTAL	13
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LOCAL SEWER

SEWER COLLECTION

LIFT STATION FOREMAN	4260	7221
LIFT STATION MECHANIC	4265	7221
LIFT STATION MECHANIC	4265	7221
LIFT STATION MECHANIC	4265	7221
EQUIPMENT OPERATOR	5013	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER/WATER ELECTRICIAN	5012	7231
FOREMAN	5017	7231
LINE TECHNICIAN	4225	7231

TOTAL	12	0	0	0	0
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LOCAL SEWER

SEWER COLLECTION - 403-7221/403-7231

LIFT STATION FOREMAN	4260	7221
LIFT STATION MECHANIC	4265	7221
LIFT STATION MECHANIC	4265	7221
LIFT STATION MECHANIC	4265	7221
EQUIPMENT OPERATOR	5013	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER UTILITY SERVICE WORKER	5009	7231
SEWER/WATER ELECTRICIAN	5012	7231
FOREMAN	5017	7231
LINE TECHNICIAN	4225	7231

TOTAL	12
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GOLF FUND

GOLF OPERATIONS

GOLF COURSE MANAGER	1704	8030
CASHIER - PT	1106	8030
CASHIER - PT	1106	8030
CASHIER - PT	1106	8030
CASHIER - PT	1106	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030

TOTAL	8	0	1	0	0
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GOLF FUND

GOLF OPERATIONS - 404-8030

GOLF COURSE MANAGER	1704	8030
CASHIER - PT	1106	8030
CASHIER - PT	1106	8030
CASHIER - PT	1106	8030
CASHIER - PT	1106	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030
CASUAL LABOR - PT	3003	8030

TOTAL	9
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STORMWATER FUND

STORMWATER

STORMWATER UTILITY SERVICE WORKER	5007	50
STORMWATER UTILITY SERVICE WORKER	5007	5090
PROJECT MANAGER	3179	5099
STORMWATER TECHNICIAN I	1900	5099
STREET SWEEPER OPERATOR I	3189	5099
STREET SWEEPER OPERATOR I	3189	5099
STREETS/STORMWATER SUPER	3187	5099

TOTAL	7	0	0	0	0
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STORMWATER FUND

STORMWATER - 408-5090/408-5099

Water Utilities	STORMWATER UTILITY SERVICE WORKER	5007	5090
Water Utilities	STORMWATER UTILITY SERVICE WORKER	5007	5090
Street Sweep Div	PROJECT MANAGER	3179	5099
Street Sweep Div	STORMWATER TECHNICIAN I	1900	5099
Street Sweep Div	STREET SWEEPER OPERATOR I	3189	5099
Street Sweep Div	STREET SWEEPER OPERATOR I	3189	5099
Street Sweep Div	STREETS/STORMWATER SUPER	3187	5099

TOTAL	7
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REFUSE FUND

COLLECTIONS

EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
REFUSE COLLECTIONS COORDINATOR	1854	5080
REFUSE COLLECTOR	1703	5080
REFUSE COLLECTOR	1703	5080
REFUSE COLLECTOR	1703	5080
SOLID WASTE FOREMAN BULK WASTE	3062	5080
SOLID WASTE FOREMAN-GARB/RECYC	3064	5080
SOLID WASTE SUPERVISOR	3184	5080

REFUSE FUND

COLLECTIONS

EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR II	3042	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
EQUIPMENT OPERATOR III-LEAD	3045	5080
REFUSE COLLECTIONS COORDINATOR	1854	5080
REFUSE COLLECTOR	1703	5080
REFUSE COLLECTOR	1703	5080
REFUSE COLLECTOR	1703	5080
SOLID WASTE FOREMAN BULK WASTE	3062	5080
SOLID WASTE FOREMAN-GARB/RECYC	3064	5080
SOLID WASTE SUPERVISOR	3184	5080

EQUIPMENT OPERATOR IV	3047	5080						EQUIPMENT OPERATOR IV	3047	5080
RECYCLING COORDINATOR	3061	5080						RECYCLING COORDINATOR	3061	5080
SOLID WASTE TECHNICIAN	3060	5080						SOLID WASTE TECHNICIAN	3060	5080
TOTAL		34	0	0	0	0		TOTAL		34

IT FUND

IT

IT DIRECTOR	1295	1520								
ASSISTANT IT DIRECTOR	1290	1520								
NETWORK ADMINISTRATOR	1224	1520								
NETWORK ADMINISTRATOR	1224	1520			1			UNFUNDED		
PC TECHNICIAN	1222	1520								
PC TECHNICIAN	1222	1520								
GIS COORDINATOR	1689	1520								
SR. SYSTEMS AND NETWORK ANALYST	5065	1520								
SENIOR WEBMASTER - EMERGENCY COMM OFFICER	4180	1520		1				TO COMMUNICATIONS		

TOTAL	9	1	0	1	0					
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GARAGE

GARAGE

CHIEF EQUIPMENT SPECIALIST	3037	5070
EQUIPMENT MECHANIC	3035	5070
EQUIPMENT MECHANIC	3035	5070
GARAGE MANAGER	3183	5070
GARAGE STORE SPECIALIST/SVC WR	3029	5070
GARAGE SUPERVISOR	3182	5070

TOTAL	6	0	0	0	0					
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FY20 Counts

Full Time Funded Positions	337
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Part Time Funded Positions	39
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Position Count Total (411)	
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FY20 Funded Position Count	376	4	2	28	7					
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IT FUND

IT

IT DIRECTOR	1295	1520
ASSISTANT IT DIRECTOR	1290	1520
NETWORK ADMINISTRATOR	1224	1520
NETWORK ADMINISTRATOR	1224	1520
PC TECHNICIAN	1222	1520
PC TECHNICIAN	1222	1520
GIS COORDINATOR	1689	1520
SR. SYSTEMS AND NETWORK ANALYST	5065	1520

TOTAL	8									
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GARAGE

GARAGE

CHIEF EQUIPMENT SPECIALIST	3037	5070
EQUIPMENT MECHANIC	3035	5070
EQUIPMENT MECHANIC	3035	5070
GARAGE MANAGER	3183	5070
GARAGE STORE SPECIALIST/SVC WR	3029	5070
GARAGE SUPERVISOR	3182	5070

TOTAL	6									
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FY21 Counts

Full Time Funded Positions	340
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Part Time Funded Positions	46
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Position Count Total (414)	
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FY21 Funded Position Count	386									
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