

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 6, 2023

DEPARTMENT: Electric Utility

TITLE:

Resolution No. 18-2023 – Maintenance Memorandum of Agreement and Local Funding Agreement with the Florida Department of Transportation for Street Lighting Improvements along Federal Highway

SUMMARY:

Resolution 18-2023 for a Maintenance Memorandum of Agreement and a Local Funding Agreement (LFA) with the Florida Department of Transportation (FDOT) for Street Lighting Improvements along Federal Highway (also known as State Road 5) in the amount of \$48,000.00.

BACKGROUND AND JUSTIFICATION:

As a part of the continual updating of the State of Florida Highway System, the FDOT is proposing to install lighting improvements for the purpose of vehicular and pedestrian safety to include decorative lighting to meet the specific lighting requirements for sea turtle nesting beaches as needed, and other hardscape improvements, in compliance with the ADA accessibility Act. The total cost of the FDOT's construction work along Federal Highway is \$1,366,793.00.

The FDOT will match the City's existing decorative lighting improvements provided the City enters into a Locally Funded Agreement (LFA) at a cost of \$48,000.00 for the upgrade. Work will improve intersections at 6th Avenue South, 2nd Avenue North, 3rd Avenue North, 8th Avenue South and 4th Avenue North totaling 15 light poles.

The Maintenance Memorandum of Agreement stipulates the City will maintain all existing non-standard light fixtures and light poles within the limits of the City.

MOTION:

Move to approve/disapprove Resolution No. 18-2023 approving the Maintenance Memorandum of Agreement and the Locally Funded Agreement (LFA) with the Florida Department of Transportation (FDOT) in the amount of \$48,000.

ATTACHMENT(S):

Fiscal Impact Analysis
Resolution 18-2023
MMAO
Local Agreement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Current Appropriation	\$48,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Electric Utility
Division	Engineering
GL Description	Improve Other than Build/ Infrastructure
GL Account Number	421-6020-531-63.15
Project Number	EL2123
Requested Funds	\$48,000