

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** June 6, 2023

**DEPARTMENT:** Leisure Services

**TITLE:**

Service agreement with Florida ULS Operating LLC dba Haverland AG Innovations (Haverland) for sports turf maintenance services at City fields

**SUMMARY:**

Through a competitive bid process, Haverland has been selected as the highest ranked bidder for providing year-round sport turf maintenance services at City fields. Turf maintenance locations include the Northwest Ballfields, Manzo Field, Memorial Field, Sunset Ridge Field and Howard Park Field.

**BACKGROUND AND JUSTIFICATION:**

The Leisure Services Department actively manages field play at designated parks and strives to maintain the field surfaces at a safe and aesthetically pleasing level. Due to the popularity and heavy usage of fields in the City of Lake Worth Beach, it is necessary to obtain turf maintenance services for: mowing, trimming, edging, irrigation scheduling, fertilization, application of herbicides/pesticides, clay maintenance, sand top dressing, aerification, soil testing and additional services as necessary. The current contract for multi-use athletic field maintenance is set to expire in June 2023. The City accepted proposals from three (3) contractors that specialize in field maintenance. The selection committee assembled on April 5, 2023 and the selected contractor was Haverland. The contract initial term is 3 years with 2 additional 1-year renewals for a total possible contract of 5 years. The contract is budgeted at a cost not to exceed \$214,692.

**MOTION:**

I move to approve / not approve the Agreement with Florida ULS Operating LLC dba Haverland AG Innovations for the Annual Maintenance of the Multi-Use Athletic Fields at a cost not to exceed \$214,692.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Agreement

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Inflows</b>					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows</b>					
Current Appropriation	208,428	214,692	214,692	214,692	214,692
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>No. of Addn'l Full-Time Employee Positions</b>					
	0	0	0	0	0

<b>Contract Award - Existing Appropriation</b>	
	<b>Expenditure</b>
<b>Department</b>	Leisure Services
<b>Division</b>	Parks Maintenance
<b>GL Description</b>	Other Contractual Services
<b>GL Account Number</b>	001-8062-572-34-50
<b>Project Number</b>	n/a
<b>Requested Funds</b>	\$214,692