

EXECUTIVE BRIEF BUDGET WORK SESSION #2

AGENDA DATE: June 30, 2021

DEPARTMENT: Financial Services

TITLE:

Fiscal Year 2022 Budget- General Fund and Governmental Fund Budgets

SUMMARY:

Presents the City's Fiscal Year Operating Budgets for the following Funds.

- General Fund
- Building Permit Fund
- Beach Fund
- Code Remediation Fund
- Golf Fund
- Information Technology Internal Service Fund

BACKGROUND AND JUSTIFICATION:

Provides the City Commissioners an opportunity to review and discuss the aforementioned operating budgets.

DIRECTION:

First meeting to discuss priorities and potential funding strategies.

ATTACHMENT(S):

Fiscal Year 2022 Operating Budgets
Overview of Major Changes