

STAFF REPORT REGULAR MEETING

AGENDA DATE: February 6, 2024

DEPARTMENT: Public Works

TITLE:

Agreement with Homestead Concrete & Drainage Inc.

SUMMARY:

The Agreement with Homestead Concrete & Drainage Inc. authorizes the addition and improvement of ADA ramps at various locations throughout the City.

BACKGROUND AND JUSTIFICATION:

While the 4-year infrastructure bond program provided a much-needed boost, it only addressed about a third of the City. This Transportation Alternatives project was selected during the 2020 cycle by the Transportation Planning Agency for funding. On July 19, 2022, the City was informed by FDOT that this project had been moved up to FY2023. The project scope consists of addressing ADA issues in areas that weren't covered under the bond by providing the new curb ramps in locations where they are currently damaged or missing all together. Federal reimbursement on this project is \$1,107,854 and the total project cost is an estimated \$1,277,066. The City's local cost share for this project is \$169,212 with an additional \$153,000 for CEI (Construction Engineering Inspection), which is not covered by LAP funding.

Through the competitive bid process, in cooperation with the Florida Department of Transportation, IFB #23-126R produced 5 competitive bids. Homestead Concrete & Drainage Inc. was determined to be the lowest bid, and the company was found to be a responsible and experienced contractor.

MOTION:

Move to approve/disapprove the agreement with Homestead Concrete & Drainage Inc.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement with Homestead Concrete
IFB #23-126R Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	\$322,212.00	0	0	0	0
Grants	\$1,107,854.00	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$	0	0	0	0
Operating	0	0	0	0	0
Capital	\$1,430,066.00	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Services
Division	Streets Maintenance
GL Description	Improve Other than Build / Infrastructure
GL Account Number	170-5020-519.63-15
Project Number	GT2402
Requested Funds	\$1,430,066.00
Remaining Balance	\$5,256,395.80
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grants/Penny Sales Tax