

STAFF REPORT REGULAR MEETING

AGENDA DATE: July 18, 2023

DEPARTMENT: Public Works

TITLE:

Purchase Order with Nextran Truck Center for the procurement of a new 60/40 Recycle Collection Truck

SUMMARY:

The Purchase Order with Nextran Truck Center authorizes the procurement of a new 60/40 recycle collection truck at a cost not to exceed \$396,115.00.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach maintains its own Solid Waste and Recycling Division as managed through the Public Works Department. The Division is actively engaged in the collection and disposal of both residential and commercial solid waste and recycling. As part of the operational needs, heavy equipment replacement is necessary to maintain an efficient and safe working fleet. As part of the Fiscal Year 2023 budget process, a new Mack TE/LR 60/40 Recycle Collection truck was identified to be replaced as part of the operational needs. The truck is being purchased through Nextran Truck Center, a member of the Florida Sheriff's Cooperative Bid contract FSA22-VEH20 Item Number 62 at a cost not to exceed \$396,115.00.

MOTION:

Move to approve/disapprove the Purchase Order with Nextran Truck Center for \$396,115.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Current Appropriation	\$396,115.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

Contract Award - Existing Appropriation	
	Expenditure
Department	Public Services
Division	Residential Collection
GL Description	Machinery & Equipment / Vehicles
GL Account Number	430-5081-534.64-30
Project Number	RE2300
Requested Funds	\$396,115.00