

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: March 15, 2022

DEPARTMENT: Public Works

TITLE:

Amendment #3 with AE Engineering, Inc., for additional professional CEI Services

SUMMARY:

Amendment #3 with AE Engineering authorizes additional CEI services for the Park of Commerce Phase 2 project at a cost not to exceed \$32,447.50.

BACKGROUND AND JUSTIFICATION:

The Park of Commerce Phase 2 project is 100% complete and numerous unforeseen delays and conditions were encountered which delayed the construction final completion schedule.

The City's Construction Engineering and Inspection (CEI) services consultant, AE Engineering, is an integral component of the project for inspection services, but also to serve as the City's liaison with FDOT for the grant requirements for the project. The project initially had a contract completion date of May 15, 2021, and due to the delays encountered on the project it reached final completion September 2021. The proposed amendment authorizes AE Engineering to perform necessary CEI services to perform contract close out services for the project and achieve all the grant requirements and deadlines. The Amendment is at a cost not to exceed \$32,447.50.

MOTION:

Move to approve/disapprove Amendment #3 with AE Engineering, Inc., for additional professional CEI Services

ATTACHMENT(S):

Fiscal Impact Analysis
Amendment #3

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	32,447.50	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	32,447.50	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Agenda Expenditure	Balance
304-5020-541-63-15	Improve other than build	SG1804	466,368.00	343,399.58	27,869.21	315,530.37
422-7034-533-63-60	Water / Mains	SG1804	4,064.00	2,639.74	950.27	1,689.47
421-6034-531-63-15	Improve other than build	GV2102	6,028.00	5,659.23	3,628.02	2,031.21