

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: March 15, 2022

DEPARTMENT: Financial Services and
Electric Utilities

TITLE:

Re-purpose \$75,000 allocated to the PBC School Board WiFi Project to be used to fund the City Hall EV Charging Stations

SUMMARY:

The Electric Utility department is requesting to re-purpose \$75,000 originally appropriated to the PBC School Board WiFi project, to fund installation of electric vehicle charging stations at City Hall

BACKGROUND AND JUSTIFICATION:

In FY21 the City worked with the PBC School Board to implement a PBC School Board WiFi system to be installed on the City's Electric Utility poles. The purpose of the PBC WiFi system was to provide WiFi service to school students who did not have access in their home, so that they could participate in remote learning opportunities due to the Corona Virus. The project was budgeted at \$75,000 to allow for the City to install transformers, poles & wires where needed to implement the project. Through careful planning and identifying locations for the WiFi devices in the field, minimal work was required by the City to implement the project. We are currently working with PBC to complete their fiber installation to complete the project. Because of how the Electric Utility planned and selected the locations of the needed devices, it was able to realize a cost savings by completing some work in-house, rather than by contractor. It also identified locations with existing power, which eliminated another expense. As a result of the cost savings, the Electric Utility is requesting to re-purpose the \$75,000 allocated for PBC WiFi project to be used to fund installation of a Level 3 charging station at City Hall.

MOTION:

Move to approve/disapprove re-purposing \$75,000 allocated to the PBC School Board WiFi Project to be used to fund the City Hall EV Charging Stations.

ATTACHMENT(S):

Fiscal Impact Analysis

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	75,000	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
421-6020-531.64-40	Machinery & Equipment/Misc Equipment	TBD	0	0	75,000	75,000	0