

		FY 2021	FY 2022	FY 2022	FY 2022
		Budget	Budget	Budget	Budget
		Budget	Adopted	Amendment	Amended
<u>Expenditure</u>					
Administration					
	Wages	179,340	90,966	-	90,966
	Benefits	87,763	46,370	-	46,370
	Subtotal	267,103	137,336	-	137,336
	Operating Expenditures	1,500	1,500	75,000	76,500
	Total	268,603	138,836	75,000	213,836